

Segment reporting

Segment wise revenue and results for the quarter ended June 30, 2012

S. No.	Particulars	Unaudited	Audited	Unaudited	Audited
		3 months ended	Preceding 3 months ended	corresponding 3 months ended in the previous year	Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Segment Revenue				
(a)	Life Cycle Solutions	792.45	697.11	1,123.01	3,812.38
(b)	Power System Solutions	205.75	303.67	141.45	(38.89)
	Total	998.20	1,000.78	1,264.46	3,773.49
	Less: Inter segment revenue				
	Net sales/income from operations	998.20	1,000.78	1,264.46	3,773.49
2	Segment Results				
	Profit(+)/Loss(-) before tax and interest				
(a)	Life Cycle Solutions	492.61	533.24	419.65	1,602.50
(b)	Power System Solutions	(91.07)	(1,357.11)	(1,138.83)	(3,158.85)
	Total	401.54	(823.87)	(719.18)	(1,556.15)
	Less:				
1)	Interest	582.65	603.21	910.75	1,967.99
2)	Other un-allocable expenditure net off	2,200.19	4,273.16	1,164.73	8,627.20
	unallocable income				
	Total Profit Before Tax	(2,381.31)	(5,700.24)	(2,794.66)	(12,151.34)

Notes:

- The above unaudited quarterly results were reviewed by the Audit Committee and approved by the Board of Directors at respective meeting held on August 13, 2012.
- The Statutory Auditors of the Company have carried out the limited review of the above unaudited results.
- Fixed assets and liabilities have not been segregated to any of the reportable segments, as fixed assets are used interchangeably between segments and currently not practicable to provide meaningful segment disclosures relating to total assets and liabilities.
- Finance costs for the Quarter ending on June 30, 2012 are inclusive of Rs.1185.40 lacs (Rs.11.20 lacs) being Foreign Exchange Fluctuation loss on reinstatement of Foreign Currency Convertible Bonds (FCCB), which is in accordance with Accounting Standard 11 - "The Effects of Changes in Foreign Exchange Rates" issued by The Institute of Chartered Accountants of India.
- The Company is negotiating with Bondholders for restructuring of the same on mutually agreeable conditions and the effect of the same will be accounted at the time of settlement.
- The figures for the previous year / quarter have been regrouped / rearranged to be in conformity with Revised Schedule VI to the Companies Act, 1956.
- The quarterly results of the Company are also available on the Company's website www.klgssystem.com

By Order of the Board
For KLG Sysstel Limited


Kumud Goel
Managing Director

Date: 13.07.2012
Place: Gurgaon