

KITPLY INDUSTRIES LIMITED						
REGISTERED OFFICE : MAKUM PATHAR, A.T.ROAD, MARGHERITA -786 181 (ASSAM)						
Statement of Audited Financial Result for the year ended 31st March, 2012						
(₹ in Lacs)						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31-Mar-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Mar-11 (Unaudited)	31-Mar-12 (Audited)	31-Mar-11 (Audited)
P A R T - I		(Refer Note. 1)		(Refer Note. 1)		
1	Income from operations					
	a) Net Sales / income from operations (Net of excise duty)	1,917.73	1,908.16	1,971.49	7,653.41	8,534.34
	b) Other Operating Income	4.24	5.04	18.52	18.74	56.30
	Total Income from operations (net)	1,921.97	1,913.20	1,990.01	7,672.15	8,590.64
2	Expenses					
	a) Cost of raw material consumed	381.33	401.48	341.70	1,711.70	2,234.70
	b) Purchase of traded goods	1,106.22	1,145.78	1,285.49	4,499.34	4,849.68
	c) (Increase) / decrease in Inventories of finished goods, work-in-progress and traded goods	82.58	4.38	29.84	132.50	65.98
	d) Employee benefits expense	176.44	253.35	256.03	956.30	1,138.34
	e) Depreciation and amortisation expense	14.12	33.30	29.19	113.30	143.44
	f) Selling expenses	126.28	128.08	137.69	473.89	594.38
	g) Other expenses	218.87	408.56	285.29	2,150.00	1,109.29
	Total expenses	2,105.84	2,434.93	2,365.23	10,037.13	9,935.79
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(183.87)	(521.73)	(376.22)	(2,364.98)	(1,345.15)
4	Other Income	31.58	38.34	13.56	107.72	160.98
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)	(152.29)	(483.39)	(362.66)	(2,257.26)	(1,184.17)
6	Finance costs (refer note 6)	(616.06)	414.08	227.61	566.17	877.45
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	463.77	(899.47)	(589.27)	(2,822.43)	(2,061.62)
8	Exceptional items					
	Expense	7,597.34	-	4,638.22	7,597.34	4,538.22
	(Income)	-	-	-	-	(75.67)
9	Profit / (Loss) from ordinary activities before tax (7-8)	(7,133.57)	(899.47)	(5,127.49)	(10,419.77)	(6,624.17)
10	Tax expense	-	-	-	-	-
11	Net Profit / (Loss) for the period (9-10)	(7,133.57)	(899.47)	(5,127.49)	(10,419.77)	(6,524.17)
12	Paid-up Equity Share Capital (Face Value ₹10 each)	3,449.10	3,449.10	3,449.10	3,449.10	3,449.10
13	Reserves excluding Revaluation Reserves	-	-	-	(35,418.23)	(24,990.48)
14	Basic and diluted earning per share (EPS)(not annualised)	(20.91)	(2.64)	(15.03)	(30.54)	(19.12)
P A R T - II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	22,071,578	22,071,578	22,071,578	22,071,578	22,071,578
	- Percentage of shareholding	64.70	64.70	64.70	64.70	64.70
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	12,004,395	12,004,395	12,004,395	12,004,395	12,004,395
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.68	99.68	99.68	99.68	99.68
	- Percentage of shares (as a % of the total share capital of the Company)	35.19	35.19	35.19	35.19	35.19
	b) Non - encumbered					
	- Number of shares	38,541	38,541	38,541	38,541	38,541
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.32	0.32	0.32	0.32	0.32
	- Percentage of shares (as a % of the total share capital of the Company)	0.11	0.11	0.11	0.11	0.11
B	INVESTOR COMPLAINTS	3 months ended 31.03.2012				
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	3	-	-	-	-
	Disposed of during the quarter	3	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-