KRYSTAL INTEGRATED SERVICES LIMITED

(FORMERLY KNOWN AS KRYSTAL INTEGRATED SERVICES PRIVATE LIMITED)

July 31, 2025 **KISL/CS/SE/36/2025-26**

The Department of Corporate Services **BSE Limited** General Manager Department of Corporate Services Floor 25, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 Scrip Code: 544149	**National Stock Exchange of India Limited** Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip Symbol: KRYSTAL

Dear Sir/Madam,

Sub: Outcome of Board Meeting held on Thursday, July 31, 2025

Further to our letter dated July 24, 2025 and in terms of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (SEBI Listing Regulations), we wish to inform you that the Board of Directors of the Company at its meeting held today has, *inter alia,* approved the following:

a) The Un-audited (Standalone and Consolidated) Financial Results of the Company for the quarter ended June 30, 2025, which have been subject to limited review by Maheshwari & Co., Chartered Accountants, Statutory Auditors of the Company, in terms of Regulation 33 of SEBI Listing Regulations.

   The Unaudited Financial Results (Standalone and Consolidated) for the quarter ended June 30, 2025, as approved by the Board along with limited review report are annexed herewith as **Annexure-A**. The same will also be available on the Company's website https://krystal-group.com and will also be published in the newspapers, in the format prescribed under Regulation 47 of the SEBI Listing Regulations.

b) Pursuant to Regulation 42 of SEBI Listing Regulations, the Company has fixed **Tuesday, September 02, 2025** as the Record Date for the purpose of determining the Members eligible for the proposed final dividend for the financial year ended March 31, 2025, if approved by the members at the ensuing Annual General Meeting (AGM). The Register of Members and Share Transfer Books of the Company will be closed from Wednesday, September 03, 2025 to Tuesday, September 16, 2025 (both days inclusive). If the final dividend as recommended by the Board of Directors is approved at the AGM, such dividend will be paid/dispatched, subject to deduction of tax at source, after the AGM.

c) 24th Annual General Meeting of the Company to be convened **on Tuesday, September 16, 2025** at **2.00 p.m. (IST)** through Video Conferencing/Other Audio-Visual Means, in accordance with the circulars issued by the Ministry of Corporate Affairs ("MCA circulars").

   The Company has also fixed **Tuesday, September 09, 2025**, as the Cut-off Date for the purpose of ascertaining the members eligible for e-voting on the businesses to be transacted as per the Notice of the AGM.

In compliance with the MCA and SEBI Circulars, the Annual Report for FY 2024-25, comprising of the Notice of the AGM and the standalone and consolidated audited financial statements for FY 2024-25, along with Directors' Report, Auditors' Report and other documents required to be attached thereto, will be sent to all the members of the Company whose email addresses are registered with the Company/it's Registrar & Transfer Agent - MUFG Intime India Private Limited / Depository Participant(s), in due course. Further a letter containing the web link of the Annual Report for FY 2024-25, will also be sent to those shareholders whose email addresses are not registered.

d) Ms. Mrunalini Salian, currently serving as the General Manager – Human Resources of the Company, has been designated as the Senior Management Personnel of the Company effective July 31, 2025. Based on the recommendation of the Nomination, Remuneration and Compensation Committee, the Board of Directors, at its meeting held on July 31, 2025, granted approval for the terms of appointment of Ms. Mrunalini Salian, General Manager – Human Resources, with the specific categorization as Senior Management Personnel (SMP).

The details as required under Regulation 30 read with Schedule III and SEBI Master circular No. SEBI/HO/CFD/PoD2/CIR/P/0155 dated November 11, 2024 are enclosed herewith as **Annexure –B.**

e) Mr. Milind Jadhav (categorized as SMP) has tendered his resignation on July 01, 2025 from the position of President – Group Business Development of the Company due to personal reason. The Company has accepted his resignation, and he will be relieved from his duties with effect from July 31, 2025 (closing business hours).

The details as required under Regulation 30 read with Schedule III and SEBI Master circular No. SEBI/HO/CFD/PoD2/CIR/P/0155 dated November 11, 2024 are enclosed herewith as **Annexure –C.**

A copy of the resignation letter with detailed reasons for the resignation as given by Mr. Milind Jadhav is enclosed as **Annexure – D**.

f) Incorporation of four Wholly Owned subsidiaries of the Company in the name and style of :

i. Krystal Power Resources Private Limited;
ii. Krystal Ports and Harbour Private Limited;
iii. Krystal Waste Works Private Limited; and
iv. Krystal Water Resources Private Limited or such other name may be approved by the Registrar.

The details as required under Regulation 30 read with Schedule III and SEBI Master circular No. SEBI/HO/CFD/PoD2/CIR/P/0155 dated November 11, 2024 are enclosed herewith as **Annexure –E, Annexure –F, Annexure-G** and **Annexure-H.**

g) CS Kajal Jakharia (Membership No. F7922 & COP No. 23149) of M/s. Kajal Jakharia & Associates has been appointed as the Scrutinizer for remote e-voting and e-voting at the 24th Annual General Meeting of the Company to be held on Tuesday, September 16, 2025.

h) Approved to dissolve IPO Committee and Committee of Independent Directors of the Board, w.e.f. July 31, 2025. The Committees were constituted to oversee and make decisions related to the Initial Public Offering, in compliance with SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2018.

The Board Meeting commenced at 3.10 p.m. and concluded at 4.28 p.m.

This is for your information and records.

Thanking You,

For **Krystal Integrated Services Limited**
(Previously known as Krystal Integrated Services Private Limited)

Stuti Kishore Maru

Stuti Maru
Company Secretary & Compliance Officer
Membership Number: A45257

Encl.: as above

Annexure- A

Independent Auditor's Review Report on consolidated unaudited quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Krystal Integrated Services Limited (Formerly Krystal Integrated Services Private Limited)

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **Krystal Integrated Services Limited** (the "Parent Company"), its subsidiaries and joint venture (collectively referred to as "the Group") for the quarter ended June 30, 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").

2. Attention is drawn to the fact that the consolidated financial figures for the corresponding quarter ended June 30, 2024 included in these unaudited consolidated financial results were reviewed by predecessor auditors.

3. This Statement, which is the responsibility of the Parent Company's Management and has been approved by the Parent Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

4. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing under Section 143(10) of Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

MAHESHWARI & CO. FRN:105834W MUMBAI Chartered Accountants

5. The Statement includes results of the following entities:

Sr. No	Name of Entity	Nature of Relationship
1	Krystal Integrated Services Limited	Parent Company
2	Krystal Gourmet Private Limited	Subsidiary
3	Flame Facilities Private Limited	Subsidiary
4	Taskmaster Private Limited	Subsidiary
5	Krystal-Aqua chem JV	Joint Venture

We did not review the interim financial results of the Subsidiaries and Joint Venture included in the Statement, whose interim financial results reflects the following details.

A. Subsidiaries

(Amount in Rs. in Millions)

Particulars	Flames Facilities Private Limited	Krystal Gourmet Private Limited	Taskmaster Private Limited
	Quarter ended June 30, 2025	Quarter ended June 30, 2025	Quarter ended June 30, 2025
Total Assets	389.88	378.25	0.29
Total Revenue	57.20	337.86	0.30
Net Profit/(Loss) After Tax	0.35	14.22	(1.32)
Total Comprehensive income /(Loss)	0.36	14.35	(1.32)

B. Joint Venture

(Amount in Rs. in Millions)

Particulars	Krystal-Aqua chem JV
	Quarter ended June 30, 2025
Krystal Integrated Services Limited share of profit in JV	1.03

These interim financial results have been reviewed by other auditors whose reports have been furnished to us by the Parent's management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of above subsidiary and joint venture, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 4 above.

MAHESHWARI & CO. FRN:105834W MUMBAI Chartered Accountants

6. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For,
Maheshwari & Co.
Chartered Accountants
FRN: 105834W

Nitesh Rajpurohit
(Partner)
M. No.: 196033

Date: July 31, 2025
Place: Mumbai

UDIN: 25196033BMJHXF7374

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400022, Maharashtra, India.

Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

Telephone No : +91 22 43531234 /+91 22 47471234, Email: company.secretary@krystal-group.com, Website: https://www.krystal-group.com

Statement of Unaudited Consolidated Financial Results for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions, except per share data)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	3,230.81	4,131.02	2,571.53	12,127.84
Other income	40.30	41.52	48.49	164.92
Total Income	3,271.11	4,172.54	2,620.01	12,292.77
Expenses				
Cost of materials consumed	402.64	697.97	209.16	1,357.40
Employee benefits expense	2,464.18	2,914.44	2,090.67	9,512.91
Finance costs	33.63	27.84	28.02	100.38
Depreciation and amortisation expense	28.41	24.48	18.23	86.35
Other expenses	150.46	251.09	109.16	480.41
Total Expenses	3,079.32	3,915.81	2,455.24	11,537.45
Profit before exceptional items and tax from continuing operations	191.79	256.72	164.77	755.32
Exceptional Items	-			
Profit before tax from continuing operations	191.79	256.72	164.77	755.32
Tax expense:				
Current tax	30.28	80.16	6.68	125.24
Short/(Excess) Provisions of earlier years	-	6.85	-	6.85
Deferred tax	(1.82)	0.57	6.05	(0.09)
Total Tax Expenses	28.46	87.58	12.73	132.00
Profit for the period / year from continuing operation after Taxes	163.33	169.14	152.04	623.32
Share of profit of joint venture	1.03	0.19	0.94	1.84
Profit for the period/ year	164.36	169.33	152.99	625.15
Other Comprehensive Income				
(i) Re-measurement gains/ losses on defined benefit plans	(18.00)	3.25	2.72	2.37
(ii) Deferred tax relating to items that will not be reclassified to profit or loss	4.53	(0.82)	(0.68)	(0.60)
Other Comprehensive Income to be transferred to Other Equity for the period/ year	(13.47)	2.43	2.04	1.77
Total Comprehensive Income for the period/ year	150.89	171.76	155.03	626.93
Profits attributable to :				
Equity holders of the parent	114.98	118.46	107.03	437.34
Non-controlling interests	49.38	50.87	45.96	187.81
Total profit for the period/ year	164.36	169.33	152.99	625.15
Other comprehensive income attributable to :				
Equity holders of the parent	(9.42)	1.70	1.43	1.24
Non-controlling interests	(4.05)	0.73	0.61	0.53
Total of other comprehensive income for the period/ year	(13.47)	2.43	2.04	1.77
Total comprehensive income attributable to :				
Equity holders of the parent	105.56	120.16	108.45	438.58
Non-controlling interests	45.33	51.60	46.57	188.35
Total comprehensive income for the period/ year	150.89	171.76	155.03	626.93
Paidup Equity Share Capital	139.72	139.72	139.72	139.72
Other Equity				4,232.37
Earnings per equity share (nominal value ₹ 10/- per share)**				
Basic	11.76	12.12	10.95	44.61
Diluted	11.76	12.12	10.95	44.61

*** EPS is not annualised for the quarter ended 30th June, 2025, for the quarter ended 31st March, 2025 and for quarter ended 30th June, 2024.*

Krystal Integrated Services Ltd. KRYSTAL

FRN:105834W MUMBAI Chartered Accountants

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)

CIN : L74920MH2000PLC129827

Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400022, Maharashtra, India.

Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.

Telephone No: +912243531234 /+91 22 47471234, Email: company.secretary@krystal-group.com, Website: https://www.krystal-group.com

Unaudited Consolidated statement of Segment information for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions unless otherwise stated)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
A.Revenue fromOperations				
(a) Manpower & Related Services	2,879.74	3,274.06	2,395.04	10,681.92
(b) Information Technology Enabled Services	20.66	521.30	68.67	723.26
(c) Catering and Related services	331.73	336.87	108.93	735.57
Total Revenue from Operations (Before adjustments and eliminations)	3,232.13	4,132.23	2,572.63	12,140.75
(d) Adjustments and Eliminations	(1.32)	(1.21)	(1.11)	(12.91)
Total Revenue from Operations (a)+ (b) + (c)- (d)	**3,230.81**	**4,131.02**	**2,571.53**	**12,127.84**
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	171.99	212.38	159.18	684.76
(b) Information Technology Enabled Services	1.24	31.28	4.12	43.40
(c) Catering Services	18.56	13.06	1.47	27.17
Total Segment Results (Profit Before Tax) (a) + (b) + (c) - (d)	**191.79**	**256.72**	**164.77**	**755.32**

Notes totheConsolidated Financial Results for the Quarter andYear ended30thJune, 2025.

1. These Consolidated financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The above Consolidated results are consolidation of three wholly-owned Subsidiary companies "Flame Facilities Services Private Limited", "Krystal Gourmet Private Limited", "Taskmatser Private Limited" and one Joint Venture "Krystal Aquachem JV".

2. The above consolidated financial results for quarter ended 30th June, 2025 were reviewed by the Audit Committee on 31st July, 2025 and taken on record and approved by the Board of Directors at their meeting held on 31st July, 2025. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

3. The figures for the quarter ended 31st March, 2025 represents the difference between the audited figures in respect to the full financial year and the published figures of nine months ended 31st December, 2024 which were subjected to audit.

4. Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.

5. The Board of Directors in its meeting held on May 27, 2024, recommended dividend of Rs. 1.50 per share (15% of the Face Value of Rs.10/- each) for the Financial year ending March 31, 2024, which was approved by shareholders in AGM dated September 16, 2024. Out of the total dividend payable amounting to Rs. 1,91,79,266/-(net of TDS on Dividend), an amount of Rs. 70,549.50/- remains unclaimed by shareholders as of the reporting date. The unclaimed dividend is recognized as a current liability in the finanicial statements above.

6. Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to March 31, 2025 (Rs. In Million)
Repayment and / or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	1,000.00	-	1,000.00	-
Funding capital expenditure for purchase of new machinery	100.00	13.72	77.26	90.98	9.02
General corporate purposes	433.69	277.47	156.22	433.69	-
Total	**1,633.69**	**1,391.19**	**233.48**	**1,624.67**	**9.02**

Net IPO proceeds which were unutilised as at 30th June, 2025 were temporarily invested in fixed deposits with banks.
In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

7. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

8. These financial results for quarter ended 30th June, 2025, are available on BSE Limited website (URL: www.bseindia.com) and the National Stock Exchange of India Limited website (URL: www.nseindia.com) and on the Company website (URL: www.krystal-group.com).

Krystal Integrated Services Limited

Sanjay Dighe
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 31st July, 2025

Krystal Integrated Services Ltd. KRYSTAL Mumbai

M. HESHWARI & CO. FRN:105834W MUMBAI Chartered Accountants

Independent Auditor's Review Report on unaudited standalone quarterly financial results of Krystal Integrated Services Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To The Board of Directors of Krystal Integrated Services Limited (Formerly known as Krystal Integrated Services Private Limited)

1. We have reviewed the accompanying statement of unaudited standalone financial results of Krystal Integrated Services Limited ("the Company") for the quarter ended June 30, 2025 attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").

2. Attention is drawn to the fact that the standalone financial figures for the corresponding quarter ended June 30, 2024 included in these unaudited standalone financial results were reviewed by predecessor auditors.

3. This Statement, which is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder ("Ind AS 34") and other recognised accounting principles generally accepted in India and is in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

4. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

MAHESHWARI & CO. ★ FRN:105834W ★ MUMBAI ★ Chartered Accountants

5. Based on our review conducted as stated in paragraph 4 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 and other recognised accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

For,
Maheshwari & Co.
Chartered Accountants
FRN: 105834W



Nitesh Rajpurohit
(Partner)
M. No.: 196033

Date: July 31, 2025
Place: Mumbai

UDIN: 25196033BMJHXE9192

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)
CIN: L74920MH2000PLC129827
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Telephone No : +91 22 43531234 /+91 22 47471234, Email: company.secretary@krystal-group.com, Website: https://www.krystal-group.com

Statement of Unaudited Standalone Financial Results for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions, except per share data)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
Income				
Revenue from operations	2,847.18	3,736.19	2,432.36	11,199.35
Other income	45.96	46.19	49.51	172.93
Total Income	2,893.14	3,782.38	2,481.87	11,372.27
Expenses				
Cost of materials consumed	102.98	391.10	126.57	745.09
Employee benefits expense	2,411.48	2,865.61	2,053.75	9,307.81
Finance costs	33.44	27.62	27.75	99.40
Depreciation and amortisation expense	26.88	23.00	16.81	80.41
Other expenses	144.32	232.39	94.42	417.17
Total Expenses	2,719.10	3,539.73	2,319.29	10,649.89
Profit before exceptional items and tax from continuing operations	174.04	242.65	162.58	722.39
Exceptional Items	-	-	-	-
Profit before tax from continuing operations	174.04	242.65	162.58	722.39
Tax expense:				
Current tax	25.64	76.22	5.35	115.42
Short/(Excess) Provisions of earlier years	-	6.47	-	6.47
Deferred tax	(1.68)	(0.71)	4.27	(1.66)
Total Tax Expenses	23.96	81.98	9.62	120.22
Profit for the period/year from continuing operation after Taxes	150.08	160.67	152.96	602.16
Other Comprehensive Income				
(i) Re-measurement gains/ losses on defined benefit plans	(18.17)	3.27	2.48	1.88
(ii) Deferred tax relating to items that will not be reclassified to profit or loss	4.57	(0.82)	(0.62)	(0.47)
Other Comprehensive Income to be transferred to Other Equity for the period/ year	(13.60)	2.45	1.86	1.40
Total Comprehensive Income for the period/ year	136.48	163.12	154.82	603.57
Paidup Equity Share Capital	139.72	139.72	139.72	139.72
Other Equity				4,170.84
Earnings per equity share (nominal value ₹ 10/- per share)**				
Basic	10.74	11.50	10.95	43.10
Diluted	10.74	11.50	10.95	43.10

*** EPS is not annualised for the quarter ended 30th June, 2025, for the quarter ended 31st March, 2025, and for quarter ended 30th June, 2024.*

Krystal Integrated Services Ltd. KRYSTAL Mumbai

MAHESHWARI & CO. FRN:105834W MUMBAI Chartered Accountants

Krystal Integrated Services Limited

(Formerly Krystal Integrated Services Private Limited)
CIN : L74920MH2000PLC129827
Registered Office: Krystal House 15A 17, Shivaji Fort CHS, Duncans Causeway Road, Mumbai – 400022, Maharashtra, India.
Corporate Office : 20th Floor, Kohinoor Square, Shivaji Park, Dadar, Mumbai – 400028, Maharashtra, India.
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Unaudited Standalone statement of Segment information for the Quarter ended 30th June, 2025

(All Amounts are ₹ in Millions unless otherwise stated)

Particulars	QUARTER ENDED			YEAR ENDED
	30th June 2025	31st March 2025	30th June 2024	31st March 2025
	Unaudited	Audited	Unaudited	Audited
A.Revenue fromOperations				
(a) Manpower & Related Services	2,826.52	3,214.89	2,363.69	10,476.09
(b) Information Technology Enabled Services	20.66	521.30	68.67	723.26
Total Revenue from Operations (a) + (b)	**2,847.18**	**3,736.19**	**2,432.36**	**11,199.35**
B. Segment Results (Profit Before Tax)				
(a) Manpower & Related Services	172.80	211.37	158.46	678.99
(b) Information Technology Enabled Services	1.24	31.28	4.12	43.40
Total Segment Results (Profit Before Tax) (a) + (b)	**174.04**	**242.65**	**162.58**	**722.39**

Notes to the Standalone Financial Results for the Quarter and Year ended 30th June, 2025.

1. These standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards ('ind AS') as prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

2. The above standalone financial results for quarter ended 30th June, 2025 were reviewed by the Audit Committee on 31st July, 2025 and taken on record and approved by the Board of Directors at their meeting held on 31st July, 2025. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

3. The figures for the quarter ended 31st March, 2025 represents the difference between the audited figures in respect to the full financial year and the published figures of nine months ended 31st December, 2024 which were subjected to audit.

4. Based on the Management approach defined under Ind AS 108 - Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these segments.

5. The Board of Directors in its meeting held on May 27, 2024, recommended dividend of Rs. 1.50 per share (15% of the Face Value of Rs.10/- each) for the Financial year ending March 31, 2024, which was approved by shareholders in AGM dated September 16, 2024. Out of the total dividend payable amounting to Rs. 1,91,79,266/-(net of TDS on Dividend), an amount of Rs. 70,549.50/- remains unclaimed by shareholders as of the reporting date. The unclaimed dividend is recognized as a current liability in the finanicial statements above.

6. Details of utilisation of IPO proceeds are tabulated below:

Objects of the issue	Amount As proposed in the Offer Document (Rs. In Million)	Utilisation as at the beginning of the Quarter (Rs. In Million)	Utilisation during the Quarter (Rs. In Million)	Utilisation as at the End of the Quarter (Rs. In Million)	Total Unutilised up to 30th June, 2025 (Rs. In Million)
Repayment and / or prepayment of certain borrowings availed by the Company	100.00	100.00	-	100.00	-
Funding working capital requirements	1,000.00	1,000.00	-	1,000.00	-
Funding capital expenditure for purchase of new machinery	100.00	13.72	77.26	90.98	9.02
General corporate purposes	433.69	277.47	156.22	433.69	-
Total	**1,633.69**	**1,391.19**	**233.48**	**1,624.67**	**9.02**

Net IPO proceeds which were unutilised as at 30th June, 2025 were temporarily invested in fixed deposits with banks.
In this regard, the unutilised IPO fund balance has been carried forward for utilization, in accordance with applicable laws, as determined by the Board of Directors.

7. Previous period's/ year's figures have been regrouped/reclassified wherever necessary to confirm to current period's classification.

8. These financial results for quarter ended 30th June, 2025, are available on BSE Limited website (URL: www.bseindia.com) and the National Stock Exchange of India Limited website (URL: www.nseindia.com) and on the Company website (URL: www.krystal-group.com).

Krystal Integrated Services Limited

Sanjay Dighe
CEO & Whole-time Director
DIN: 02042603
Place: Mumbai
Date: 31st July, 2025

Krystal Integrated Services Ltd. KRYSTAL Mumbai

MAHESHWARI & CO. FRN 0583 4W MUMBAI Chartered Accountants