



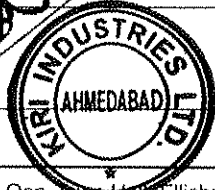
Kiri Industries Limited

Enhancing Life With The Chemistry of Colours

KIRI INDUSTRIES LIMITED

Statement of Standalone Unaudited Results for the Quarter Ended 30th June, 2012

Part I					
(Rs. In Lakhs)					
Sr. No	Particulars	(Unaudited)			(Audited)
		Quarter ended 30/06/2012	Quarter ended 31/03/2012	Quarter ended 30/06/2011	Year ended (31/03/2012)
1	Income from operations				
	(a) Net Sales /Income from Operations	13,163.61	13,606.46	15,152.95	52,867.95
	(b) Other Operating Income	225.07	77.49	169.09	812.26
	Total income from operations (net)	13,388.68	13,683.95	15,322.04	53,680.21
2	Expenses				
	(a) Cost of materials consumed	10,724.35	10,796.66	9,017.03	36,343.38
	(b) Purchase of stock-in-trade	0.05	(16.86)	962.70	1,468.63
	(c) Changes in the Inventories of finished goods, work- in- progress and stock- in trade	123.07	(724.71)	(171.21)	(1,060.38)
	(d) Employee benefits expense	306.01	349.41	344.43	1,466.22
	(e) Depreciation and amortisation expense	801.15	814.01	683.43	3,025.62
	(f) other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,083.85	1,692.13	1,886.47	6,990.53
	Total Expenses	13,038.48	12,910.64	12,722.85	48,234.00
3	Profit/ (Loss) from operations before other Income, Interest, finance costs and exceptional Items (1-2)	350.20	773.31	2,599.19	5,446.21
4	Other income	151.14	107.75	53.53	265.23
5	Profit / (Loss) from Ordinary Activities before finance costs and exceptional items (3+4)	501.34	881.06	2,652.72	5,711.44
6	Finance costs	1,652.94	1,595.68	929.59	5,262.24
7	Profit / (Loss) from Ordinary Activities before finance costs and exceptional items (5-6)	(1,151.60)	(714.62)	1,723.13	449.20
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	(1,151.60)	(714.62)	1,723.13	449.20
10	Tax expense	-	82.56	450.25	624.02
11	Profit / (Loss) from Ordinary Activities after tax (9-10)	(1,151.60)	(797.18)	1,272.88	(174.82)
12	Extraordinary items (net of tax expense)	(6,135.27)	(1,260.83)	(73.37)	(2,184.12)
13	Net Profit / (Loss) for the period (11+12)	(7,286.87)	(2,058.01)	1,199.51	(2,358.94)
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1900.01	1900.01	1900.01	1900.01
15.i	Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised)				
	(a) Basic	(6.06)	(4.19)	6.70	(0.92)
	(b) Diluted	(6.06)	(4.19)	6.70	(0.92)



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15.ii	Earning per share (after extraordinary items) (of Rs.10/- each) (not annualised)				
	(a) Basic	(38.35)	(10.83)	6.31	(12.42)
	(b) Diluted	(38.35)	(10.83)	6.31	(12.42)
Part II	Select information for the Quarter ended 30/06/2012				
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	9366769	7955999	7944444	7955999
	- Percentage of shareholding	49.30	41.87	41.81	41.87
2	Promoters and promoters group shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	7990396	9393632	6855395	9393632
	-Percentage of shares (as a % of the total shareholding of promoter & promoter Group)	82.95	85.06	62.01	85.06
	-Percentage of shares (as a % of the total share capital of the Company)	42.05	49.44	36.08	49.44
	b) Non- encumbered				
	-Number of Shares	1642888	1650422	4200214	1650422
	-Percentage of shares (as a % of the total shareholding of promoter & promoter Group)	17.05	14.94	37.99	14.94
	-Percentage of shares (as a % of the total share capital of the Company)	8.65	8.69	22.11	8.69

Particulars	Quarter ended (30/06/2012)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

1. The Company operates in a single segment i. e. Dyes, Dyes Intermediates and basic chemicals. As per accounting Standard 17 on segment reporting issued by the ICAI, the same is considered to constitute as single primary segment.
2. Previous period figures have been regrouped and rearranged, wherever considered necessary.
3. Extra Ordinary Items includes losses for outstanding derivatives and forward contracts incurred on account of termination of unexpired leg of contracts.
4. The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on August 14, 2012.
5. The Statutory Auditors have carried out a limited review of the unaudited financial results for the quarter ended June 30, 2012.

Date: 14th August, 2012

Place: Ahmedabad



For Kiri Industries Limited

Manish Kiri
Managing Director