

KINGFA/SEC/2025-26

Date: 28-05-2025

Corporate Relationship Department,
BSE Limited,
1st Floor, New Trading Ring,
Rotunda Building, P.J. Towers,
Dalal Street, Fort, Mumbai - 400001.
Scrip Code: 524019

Listing Compliance Department,
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex, Bandra East,
Mumbai - 400051.
Symbol: KINGFA

Sub.: Performance Update for the FY 2024 - 25

Dear Sir / Ma'am,

Please find enclosed herewith Performance update for the Financial Year 2024 – 25.

This is for your information and records.

Thanking you.

Yours faithfully,
For **Kingfa Science & Technology (India) Limited**,

Doraiswami Balaji
Whole-time Director

Kingfa Science & Technology (India) Ltd

Performance Update



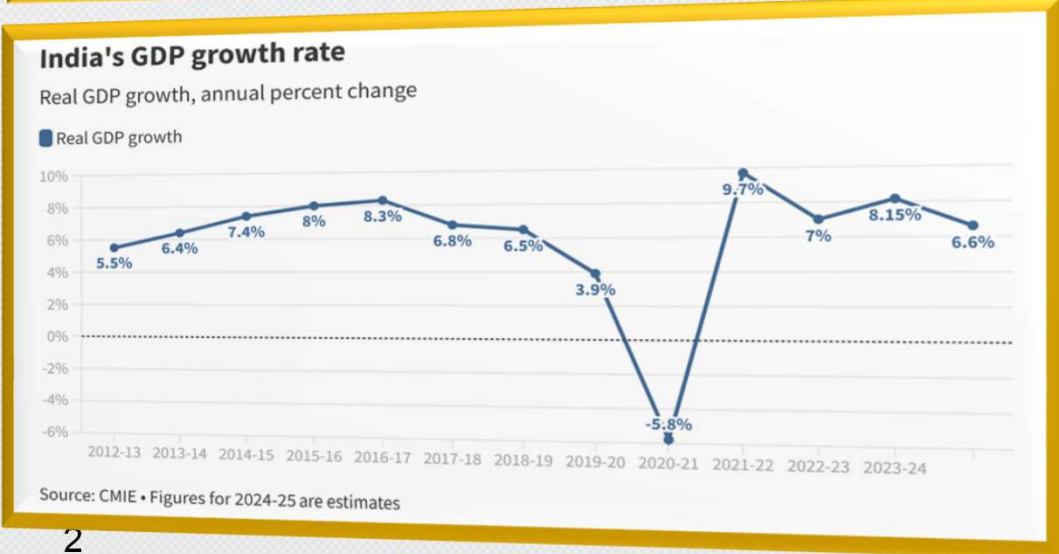
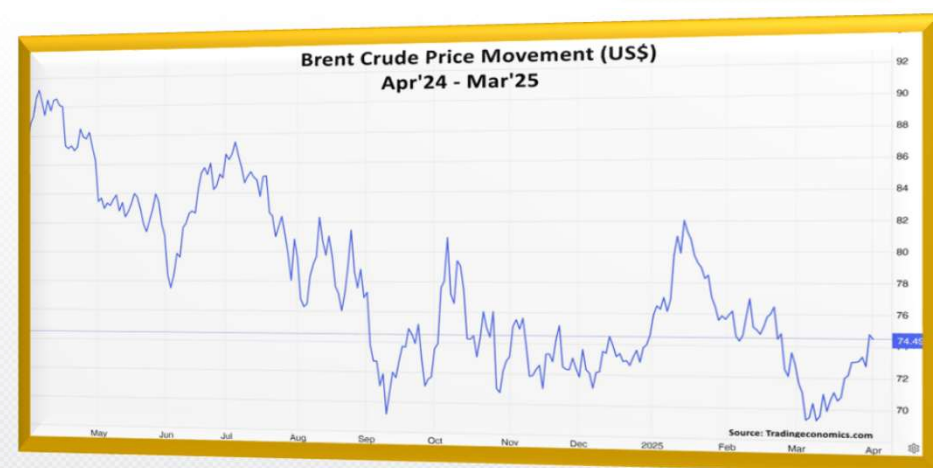
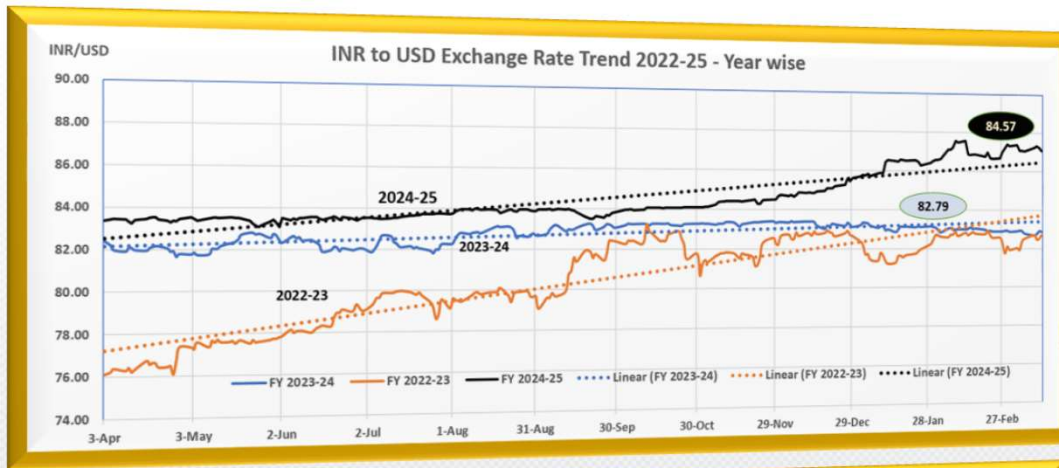
KINGFA

Mar'25

1 | Warm Greetings from Kingfa



1A | Market Outlook



Production in Auto Industry in India

fig in numbers

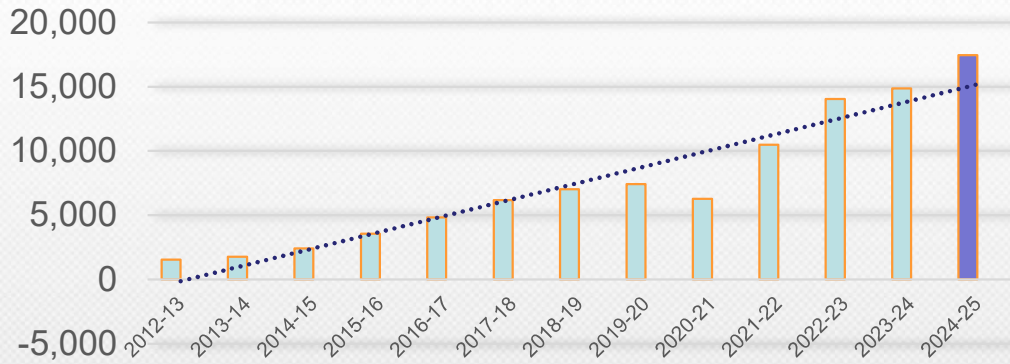
Category	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Passenger Vehicles	34,24,564	30,62,280	36,50,698	45,87,116	49,01,840	50,61,164
Commercial Vehicles	7,56,725	6,24,939	8,05,527	10,35,626	10,67,504	10,32,645
Three Wheelers	11,32,982	6,14,613	7,58,669	8,55,696	9,96,159	10,50,020
Two Wheelers	2,10,32,927	1,83,49,941	1,78,21,111	1,94,59,009	2,14,68,527	2,38,83,857
Quadricycle	6,095	3,836	4,061	2,897	5,006	6,488
Grand Total	2,63,53,293	2,26,55,609	2,30,40,066	2,59,40,344	2,84,39,036	3,10,34,174
Y-o-Y Growth						
Passenger Vehicles		-10.6%	19.2%	25.7%	6.9%	3.3%
Commercial Vehicles		-17.4%	28.9%	28.6%	3.1%	-3.3%
Three Wheelers		-45.8%	23.4%	12.8%	16.4%	5.4%
Two Wheelers		-12.8%	-2.9%	9.2%	10.3%	11.3%
Quadricycle		-37.1%	5.9%	-28.7%	72.8%	29.6%
Grand Total		-14.0%	1.7%	12.6%	9.6%	9.1%
Compound Annual Growth Rate						
CAGR - 6 Years						6.7%
CAGR - 3 Years			-4.4%	4.6%	7.3%	6.2%

Source: siam.in

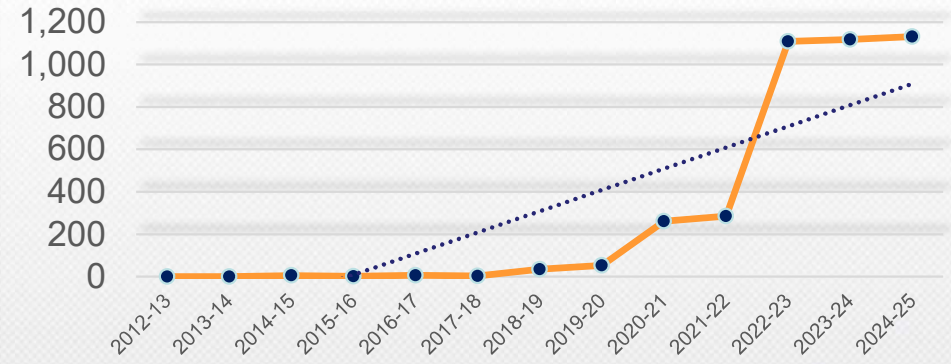
1C | Sales Performance – FY 2024-2025



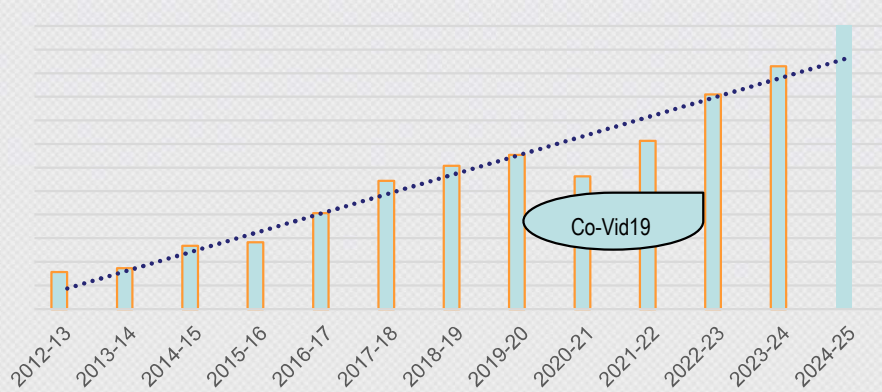
Revenue (Rs.Millions)



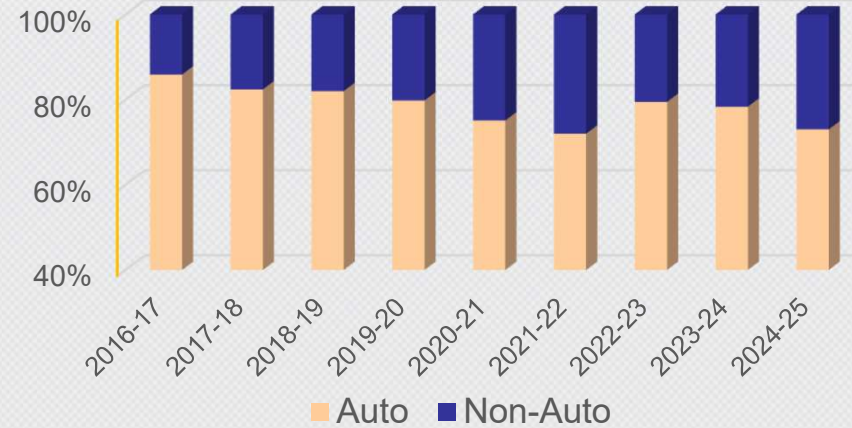
Export (Rs.Millions)



Sales Volume



Share of Auto Vs Non-Auto Businesses

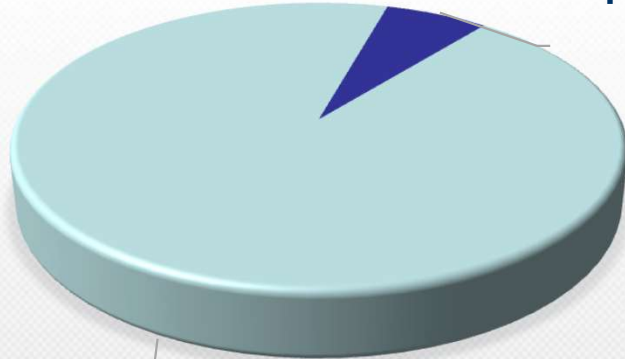


1D | Sales Performance Comparison FY 2024-25 vs FY 2023-24



Revenue FY 2024-25

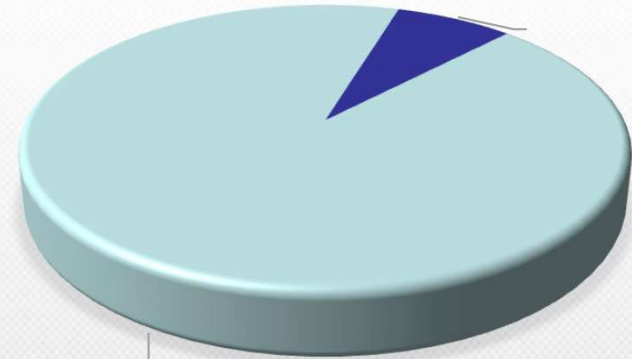
**Export Sales,
6%**



**Domestic Sales,
94%**

Revenue FY 2023-24

**Export Sales,
8%**



**Domestic Sales,
92%**

Revenue FY-2024-25	Revenue Rs. (Lakhs)
Domestic Sales	163,157.25
Export Sales	11,311.80
Total Revenue from Operations	174,469.05

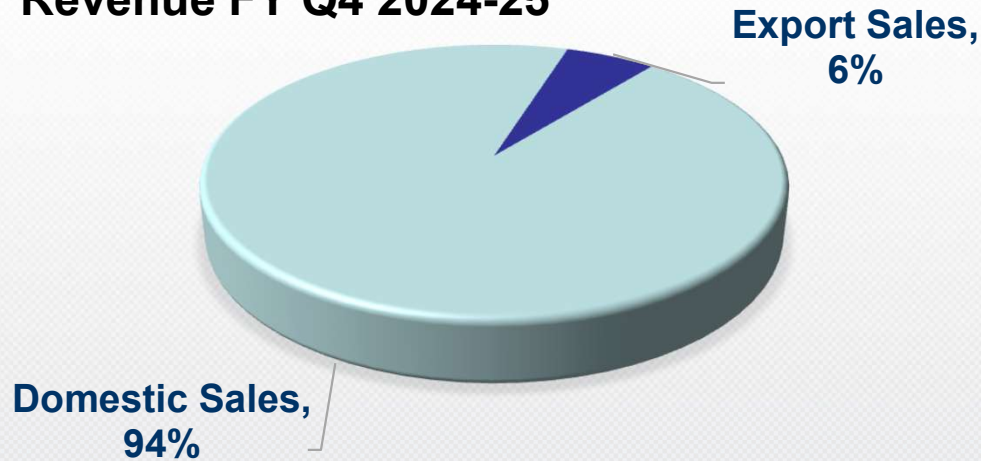
Revenue FY-2023-24	Revenue Rs. (Lakhs)
Domestic Sales	137,590.95
Export Sales	11,180.61
Total Revenue from Operations	148,771.56

The Net Revenue from operations stood at Rs. 174,469.05 Lakhs compared with Rs. 148,771.56 Lakhs in the previous Year, an increase of 17.27%.

1E | Quarterly Sales Performance Comparison Q4 - FY 2024-25 vs Q4 FY 2023-24

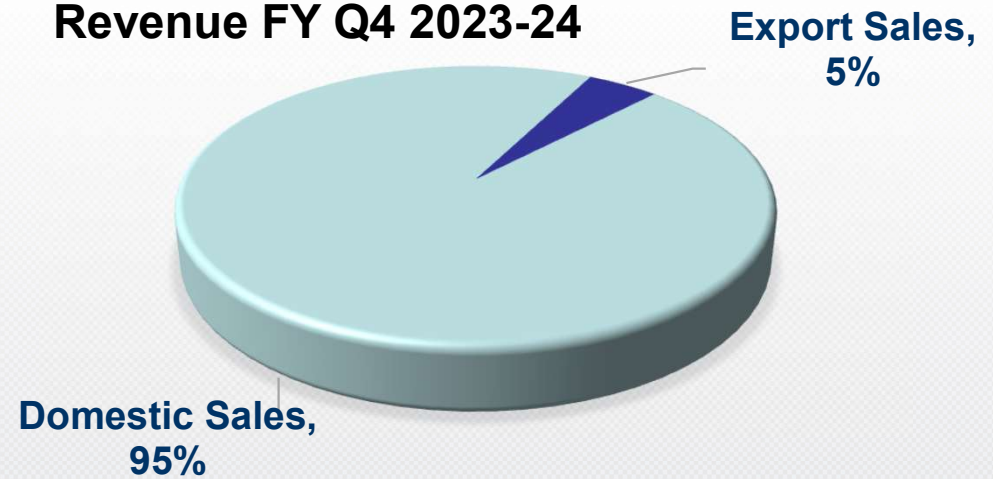


Revenue FY Q4 2024-25



Revenue FY-2024-25 Q4	Revenue Rs. (Lakhs)
Domestic Sales	43,845.38
Export Sales	3,109.89
Total Revenue from Operations	46,955.28

Revenue FY Q4 2023-24



Revenue FY-2023-24 Q4	Revenue Rs. (Lakhs)
Domestic Sales	38,562.75
Export Sales	1,879.46
Total Revenue from Operations	40,442.21

The Net Revenue from operations stood at Rs. 46,955.28 Lakhs compared with Rs. 40,442.21 Lakhs in the Previous Year (3 months), an increase of 16.10%.

1F | Extract from Financial Statements



Summary of Financial Statements for Q4 of FY 2024-25 vs FY 2023-24 and Year ended 31st Mar 2025 vs 31st Mar 2024. (Rs. In lakhs)

Particulars	Quarter ended 31.03.2025	Quarter ended 31.03.2024	Year ended 31.03.2025	Year ended 31.03.2024
	(Audited)	(Audited)	(Audited)	(Audited)
Total Income from Operations	47,148.15	40,594.28	1,75,406.57	1,49,076.42
Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	5,432.85	4,519.37	20,607.95	16,419.72
Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	5,432.85	4,519.37	20,607.95	16,419.72
Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	4,189.76	3,355.23	15,285.52	12,252.25
Other Comprehensive Income	(71.17)	6.11	(71.17)	6.11
Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	4,118.59	3,361.34	15,214.35	12,258.36
Equity Share Capital	1,211.05	1,211.05	1,211.05	1,211.05
Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2025)			71,649.84	57,646.54
Earnings per share of Rs. 10/- each (for continuing and discontinued operations)				
(a) Basic	34.60	27.71	126.22	101.17
(b) Diluted	34.60	27.71	126.22	101.17

Thanks

