

KINETIC MOTOR COMPANY LIMITED Regd. Office : D-1 BLOCK, PLOT NO 18/2, MIDC , CHINCHWAD , PUNE , MAHARASHTRA 411019 AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2011					
(Rs. In Lacs)					
Sr. No.	Particulars	Quarter ended	Corresponding quarter ended in the previous year	Year to date figures for the current period ended	Previous accounting year ended
		12/31/2011 (3 months)	12/31/2010 (3 months)	12/31/2011 (15 months)	9/30/2010 (12 months)
		Audited	Unaudited	Audited	Audited
1a	Net Sales / Income from Operations	-	3	5	46
1b	Other Operating Income	211	71	562	714
2	Expenditure				
a)	(Increase)/Decrease in stock in trade & work in progress	-	3	4	61
b)	Consumption of raw materials	-	-	-	-
c)	Purchases of traded goods	-	-	1	-
d)	Employees cost	9	18	79	116
e)	Bad Debts (Net of Provision)	-	-	-	358
f)	Loss on Sales of Assets	-	-	-	363
g)	Depreciation / Amortisation	32	32	164	149
h)	Other expenditure	56	11	169	188
i)	Total	97	64	417	1235
3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional items (1-2)	114	10	150	(475)
4	Other Income	-	-	-	-
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	114	10	150	(475)
6	Interest & Other Financial Charges	1	1	12	14
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	113	9	138	(489)
8a	Exceptional Items	15	12	47	(212)
8b	Prior Period Items	37	-	38	28
8c	Depreciation adjustment for earlier year	-	-	-	68
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	92	21	148	(605)
10	Tax expenses	-	-	-	-
11	Net Profit/(Loss) from Ordinary activities after Tax (9-10)	92	21	148	(605)
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	92	21	148	(605)
14	Paid-up Equity share capital (face value of Rs.10/- per share)	2755	2755	2755	2375
15	Reserves excluding Revaluation Reserve (as per balance sheet of previous accounting year)				(7459)
16	Earning per share (EPS)				
	Basic EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.33	0.08	0.54	(1.94)
	Diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.31	0.08	0.49	(1.68)
	Basic EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.33	0.08	0.54	(2.55)
	Diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.31	0.08	0.49	(2.20)
17	Public shareholding				
-	Number of shares	15078770	15075227	15078770	14490463
-	Percentage of shareholding	54.74	54.73	54.74	61.02
18	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
-	Number of Shares	9381406	4579500	9381406	4579500
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.25	36.72	75.25	49.48
-	Percentage of shares (as a % of the total share capital of the company)	34.06	16.62	34.06	19.29
b)	Non-encumbered				
-	Number of Shares	3085919	7891368	3085919	4676132
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.75	63.28	24.75	50.52
-	Percentage of shares (as a % of the total share capital of the company)	11.20	28.65	11.20	19.69
Notes : 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 29th February 2012. 2 The figures of the last quarter are the balanceing figures between audited figures in respect of the full financial year and the published year to date figures upto the fourth quarter of the current financial year. 2 Corresponding Previous Period Figures have been regrouped/rearranged, wherever necessary. 3 The Company has extended its Financial Year, to close on 31.12.2011. 4 During the current year, the Company has invested Rs.31.70 cr. for subscribing to the Rights Issue of shares by Mahindra 2 Wheelers Limited, at par. 5 Status of Investors Complaints for the quarter ended 31st Dec 2011 : Opening Balance - Nil, Received - Nil, Resolved - Nil, Closing Balance - Nil 6 The business of the Company has only one reportable primary segment.					
KINETIC MOTOR COMPANY LTD  SULAJJA FIORDIA MOTWANI MANAGING DIRECTOR					
Place : Pune Date : 29th February 2012					