



Kilitch Drugs (India) Ltd.

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Regd. Off. : C-301/2, M.I.D.C., T.T.C. Industrial Area, Pawane Village, Navi Mumbai - 400 705. Maharashtra
& Factory • Tel. : +91-22-6514 4185 / 2768 0913 • Fax : +91-22-2768 0912
• E-mail : info@kilitch.com • Website : www.kilitch.com

October 5, 2012

To,
The Listing Department
National Stock Exchange of India Limited
Exchange Plaza, Plot no. C/1, G Block,
Bandra-Kurla Complex
Bandra (E), Mumbai - 400 051.

Respected Sir,

Scrip Code: KILITCH

Sub: Audited Financial Results for the year ended March 31, 2012.

Please find enclosed herewith Audited consolidated financial results for the year ended March 31, 2012 as approved by the Board of Directors at their meeting held on August 30, 2012.

The above is given to you pursuant to Clause 41 of the Listing Agreement.

Thanking You,

Yours faithfully,
For **KILITCH DRUGS (INDIA) LIMITED**

**MUKUND MEHTA
MANAGING DIRECTOR**

Encl:a/a.



KILITCH DRUGS INDIA LIMITED- AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2012

PART I

Particulars	STAND ALONE				CONSOLIDATED			
	3 MONTHS ENDED 31ST MARCH 2012	PRECEEDING 3MONTHS ENDED 31ST DEC 2011	YEAR TO DATE CURRENT PERIOD ENDED 31ST MARCH 2012	CORRESPONDING 3MONTHS ENDED 31ST MARCH 2011	YEAR TO DATE FIGURES PREVIOUS YEAR ENDED 31ST MARCH 2011	PREVIOUS YEAR ENDED 31ST MARCH 2011	YEAR ENDED 31ST MARCH 2012	YEAR ENDED 31ST MARCH 2011
	UNAUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED	AUDITED
1 Income from operations								
(a) Net Sales/Income from operations(net of Excise)	1,639.42	2,741.91	10,685.99	5,090.93	14,599.53	14,599.53	10,796.35	14,630.17
(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total income from Operations (Net)	1,639.42	2,741.91	10,685.99	5,090.93	14,599.53	14,599.53	10,796.35	14,630.17
2 Expenses								
(a) Cost of materials consumed	1,558.72	1,615.94	7,058.99	3,801.62	10,314.41	10,314.41	7,059.27	10,287.53
(b) Purchased of Stock-in-trade								
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-93.42	92.51	135.13	167.91	-217.03	-217.03	126.02	-217.03
(d) Employee benefits expenses	148.39	184.75	498.78	90.42	505.10	505.10	844.46	531.95
(e) Depreciation and amortisation expenses	94.36	105.69	483.37	148.57	558.74	558.74	487.35	558.74
(f) Other expenses (Any item exceeding 10% of the expenses relating to continuing operations to be shown separately)	719.17	311.75	1,575.64	635.35	1,784.20	1,784.20	1,703.99	1,820.74
Total Expenses	2,427.22	2,310.64	9,752.91	4,843.87	12,945.42	12,945.42	10,021.09	12,981.93
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-787.80	431.27	933.08	247.06	1,654.11	1,654.11	775.26	1,648.24
4 Other income	91.67	6.28	110.25	6.18	26.55	26.55	105.13	21.00
5 Profit / (Loss) from ordinary activities before finance cost and exceptional items (3+4)	-696.13	437.55	1,043.33	253.24	1,680.66	1,680.66	880.39	1,669.24
6 Finance Costs	114.06	112.89	295.33	76.13	372.53	372.53	296.10	357.62
7 Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	-810.19	324.66	748.00	177.11	1,308.13	1,308.13	584.29	1,311.62
8 Exceptional items	0.00	0.00	-1,552.82	0.00	0.00	0.00	-1,552.82	0.00
9 Profit / (Loss) from ordinary activities before tax (7+8)	-810.19	324.66	-804.82	177.11	1,308.13	1,308.13	-968.53	1,311.62
10 Tax Expenses		52.09	2,105.00	35.42	262.07	262.07	2,105.00	262.82
11 Net Profit / (Loss) from ordinary activities after tax (9-10)	-810.19	272.57	-2,908.82	141.69	1,046.06	1,046.06	-3,073.53	1,048.80
Extra Ordinary Items (net of tax expenses Rs. Lakhs)	8,703.15		10,704.79				10,704.79	
12	7,892.96	272.57	7,784.97	141.69	1,046.06	1,046.06	7,631.26	1,048.80
13 Net Profit / (Loss) for the period (11+12)								
14 Share of Profit / (Loss) of associates*								
15 Minority interest *								
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *								
17 Paid-Up equity share capital	1323.18	1323.18	1323.18	1323.18	1323.18	1323.18	1323.18	1323.18
18 Reserve excluding Revaluation Reserve as per Balance sheet of previous accounting year								
19.i Earnings per share (before extra ordinary items) (of Rs. 10 /-each) (not annualised):								
(a) Basic	-6.12	2.06	-21.99	1.07	7.91	7.91	-23.23	7.92
(b) Diluted	-6.12	2.01	-21.99	1.07	7.73	7.73	-23.23	7.74
19.ii Earnings per share (after extra ordinary items) (of Rs. 10 /-each) (not annualised):								
(a) Basic	59.79	2.06	58.91	1.07	7.91	7.91	57.67	7.92
(b) Diluted	3.75	2.01	53.88	1.07	7.73	7.73	52.55	7.74

See accompanying note to the financial results

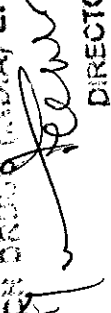
FOR KILITCH DRUGS INDIA LIMITED.

[Signature]
DIRECTOR

PART II

Particulars	3 MONTHS ENDED 31ST MARCH 2012 UNAUDITED	PRECEDING 3 MONTHS ENDED 31ST DEC 2011 UNAUDITED	YEAR TO DATE CURRENT PERIOD ENDED 31ST MARCH 2012 AUDITED	CORRESPONDING 3 MONTHS ENDED 31ST MARCH 2011 UNAUDITED	YEAR TO DATE FIGURES PREVIOUS YEAR ENDED 31ST MARCH 2011 AUDITED	PREVIOUS YEAR ENDED 31ST MARCH 2011 AUDITED	YEAR ENDED 31ST MARCH 2012 AUDITED	YEAR ENDED 31ST MARCH 2011 AUDITED
A PARTICULARS OF SHAREHOLDING								
1 Public shareholding								
Number of shares	4706393	4706393	4706393	4706393	4706393	4706393	4706393	4706393
Percentage of shareholding	35.57	35.57	35.57	35.57	35.57	35.57	35.57	35.57
2 Promoters and Promoter Group Shareholding **								
a) Pledge / Encumbered								
Number of shares								
Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
Percentage of shares (as a % of the total share capital of the company)								
b) Non- encumbered								
Number of shares	8525435	8525435	8525435	8525435	8525435	8525435	8525435	8525435
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	64.43	64.43	64.43	64.43	64.43	64.43	64.43	64.43

Particulars	3 months ended 31st March 2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL

For KILITCH DRUGS (INDIA) LTD.

 DIRECTOR