

KHAITAN (INDIA) LIMITED							
REGD. OFFICE 46C, J. L. NEHRU ROAD, KOLKATA - 700071							
PART I							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER .2013						Rs In Lacs	
	Particulars	Quarter ended			Half year ended		Year Ended 31.03.2013
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operation</b>						
	(a) Net Sales/income from operation	191.52	580.75	176.03	772.27	618.45	2544.10
	(Net of excise duty)						
	(b) Other operating income	-	-	-	-	-	0
2	<b>Total income from operations (net) Expenses</b>	191.52	580.75	176.03	772.27	618.45	2,544.10
3	<b>Expenses</b>						
	(a) Cost of materials consumed	22.85	135.65	(31.15)	158.50	147.80	1591.96
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	20.91	207.46	41.98	228.37	147.45	(104.32)
	(d) Employee benefits expenses	54.92	56.68	63.45	111.60	119.47	294.14
	(e) Depreciation and amortisation expense	35.48	34.88	34.65	70.36	69.46	147.00
	(f) Other expenses	39.74	126.05	116.16	165.79	173.41	508.96
4	<b>Total expenses</b>	173.90	560.72	225.09	734.62	657.59	2437.74
5	<b>Profit / (Loss) from operation before other income, finance cost and exceptional items (1-2)</b>	17.62	20.03	(49.06)	37.65	(39.14)	106.36
6	Other income	8.50	13.93	138.66	22.43	146.74	219.07
7	<b>Profit. (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	26.12	33.96	89.60	60.08	107.60	325.43
8	Finance Costs	113.93	101.35	177.69	215.28	265.92	513.90
9	<b>Profit. (Loss) from ordinary activities after finance costs and exceptional items (5-6)</b>	(87.81)	(67.39)	(88.09)	(155.20)	(158.32)	(188.47)
10	Exceptional items	-	-	-	-	-	-
11	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	(87.81)	(67.39)	(88.09)	(155.20)	(158.32)	(188.47)
12	Tax expenses	-	-	-	-	-	-
13	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	(87.81)	(67.39)	(88.09)	(155.20)	(158.32)	(188.47)
14	Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-
15	<b>Net Profit / (Loss) for the period (11+12)</b>	(87.81)	(67.39)	(88.09)	(155.20)	(158.32)	(188.47)
16	Minority interest*	-	-	-	-	-	-
17	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (15 + 16) *</b>	(87.81)	(67.39)	(88.09)	(155.20)	(158.32)	(188.47)
18	Paid-up equity share capital (Face Value @ Rs.10/- each)	475.00	475.00	475.00	475.00	475.00	475.00
19	Reserve Excluding Revaluation Reserves as per balance sheet ofr previous accoungting year						
	<b>Earning per share /EPS (before extraordinary items) (of Rs.10/- each) (not annualised) (basic &amp; diluted):</b>	(1.85)	(1.42)	(1.85)	(3.27)	(3.33)	(3.97)
PART II							
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shareholding	2423168	2423168	2433168	2423168	2433168	2423168
	- Percentage of shareholding	51.01%	51.01%	51.22%	51.01%	51.22%	51.01%
2	Promoters and Promoter Group Shareholding **						
	a) Pledge / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	2326832	2326832	2316832	2326832	2316832	2326832
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	48.99%	48.99%	48.78%	48.99%	48.78%	48.99%
B	<b>INVESTOR COMPLAINTS</b>						
	<b>Particulars</b>					Quarter ended 30.09.2013	
	Pending at the beginning of the quarter					NIL	
	Received during the quartr					-	
	Disposed of during the quarter					-	
	Remaining unresolved at the end of the quarter					NIL	