



Khaitan electricals limited

Regd. Office : A-13, Co - Operative Industrial Estate, Balanagar, Hyderabad - 500 037.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER (NINE MONTHS) ENDED 31ST DECEMBER, 2013							
PART - I							
Sl. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
a	Net Sales /Income from Operations (Net of Excise Duty)	12,386.46	10,498.78	13,393.72	34,705.94	32,408.80	50,811.41
b	Other Operating Income	49.47	56.29	79.16	172.11	275.56	368.52
	Total Income from Operations (net)	12,435.93	10,555.07	13,472.88	34,878.05	32,684.36	51,179.93
2	Expenses						
a	Cost of Materials Consumed	1,702.69	1,031.09	2,111.62	4,556.85	5,666.25	8,607.42
b	Purchases of Stock- in- Trade	7,428.70	7,267.92	7,778.30	22,306.13	18,597.61	29,591.51
c	Changes in inventories of finished goods	(672.22)	(1,074.96)	(39.28)	(2,847.96)	(1,274.54)	(2,602.42)
	Work-in -Progress and Stock-in-Trade	-	-	-	-	-	-
d	Fabrication Charges	166.98	140.31	290.15	536.48	818.11	1,172.67
e	Employee benefits expense	703.41	666.37	652.68	1,998.48	1,757.35	2,365.60
f	Depreciation and amortisation expense	51.90	50.14	52.43	151.33	153.99	187.38
g	Other expenses	2,408.92	1,884.80	2,070.92	6,257.84	5,259.42	8,962.69
	Total Expenses	11,790.38	9,965.67	12,916.82	32,959.15	30,978.19	48,284.85
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	645.55	589.40	556.06	1,918.90	1,706.17	2,895.08
4	Other Income	91.10	405.08	506.15	738.54	1,054.47	1,348.50
5	Profit /(Loss) from ordinary activities before finance costs and exceptional items (3+4)	736.65	994.48	1,062.21	2,657.44	2,760.64	4,243.58
6	Finance cost	1,226.20	947.41	959.79	3,024.01	2,890.04	3,802.08
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6)	(489.55)	47.07	102.42	(366.57)	(129.40)	441.50
8	Exceptional Items	-	-	-	-	-	465.22
9	Profit/(Loss) from ordinary activities before Tax (7+8)	(489.55)	47.07	102.42	(366.57)	(129.40)	906.72
10	Tax Expense	14.18	(15.05)	(1.40)	10.08	(7.36)	94.58
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	(503.73)	62.12	103.82	(376.65)	(122.04)	812.14
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit /(Loss) for the period (11+12)	(503.73)	62.12	103.82	(376.65)	(122.04)	812.14
14	Paid-up Equity Share Capital (Face Value per share Rs.10/-)	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
15	Reserves & Surplus (excluding Revaluation Reserves)	N.A	N.A.	NA		NA	9,862.78
16	Earning Per Share of Rs. 10/- each (not annualised)						
	Basic and Diluted	(4.38)	0.54	0.90	(3.28)	(1.06)	7.06

PART - II

Sl. No.	Particulars	QUARTED ENDED		NINE MONTHS ENDED		YEAR ENDED 31.03.2013 Audited
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	
		Unaudited	Unaudited	Unaudited	Unaudited	
A	PARTICULARS OF SHAREHOLDING					
15	Public Shareholdings :					
	a. Number of Shares	5,162,192	5,162,192	5,202,192	5,162,192	5,172,192
	b. Percentage of Shareholding	44.89%	44.89%	45.24%	44.89%	44.98%
16	Promoter & Promoter Group Shareholdings					
a	Pledge/encumbered	NIL	NIL	NIL	NIL	NIL
	-Number of Shares					
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total Share Capital of the Company)					
b	Non - Encumbered					
	-Number of Shares	6,337,808	6,337,808	6,297,808	6,337,808	6,327,808
	-Percentage of Shares (as a % of the total Share shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	55.11%	55.11%	54.76%	55.11%	55.02%

	Particulars	3 months ended 31.12.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	3
	Disposed of during the Quarter	3
	Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results have been reviewed by the Audited Committee and were approved by the Board of Directors as on 13th February, 2014.
- 2 The Statutory Auditors have conducted the Limited Review of the above Financial Results.
- 3 Previous Year's figures have been regrouped/re-arranged wherever necessary.
- 4 The Company operates predominantly only in one business segment viz., Electrical Goods which is the primary segment.
- 5 The sales of the Company is mainly in India and Export sales being less than 10% of the total turnover of the Company, there are no reportable geographical segments.
- 6 The Financial Results are available on the Company's Website (www.khaitan.com) and on the Websites of BSE (www.bseindia.com) and NSE (www.nseindia.com)

By order of the Board

KOLKATA
13th February , 2014

SUNIL K. KHAITAN
CHAIRMAN & MD