



# Khaitan electricals limited

Regd. Office : A-13, Co - Operative Industrial Estate, Balanagar, Hyderabad - 500 037.

| UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR |                                                              |                          |                          |                            |                            |                               |
|-----------------------------------------------|--------------------------------------------------------------|--------------------------|--------------------------|----------------------------|----------------------------|-------------------------------|
| (Rs.in lacs)                                  |                                                              |                          |                          |                            |                            |                               |
| Sl. No.                                       | Particulars                                                  | Quarter Ended 30.09.2010 | Quarter Ended 30.09.2009 | Half Year Ended 30.09.2010 | Half Year Ended 30.09.2009 | Year Ended 31.03.2010 Audited |
| 1                                             | a Net Sales /Income from Operatins                           | 7,795.99                 | 7266.99                  | 17721.15                   | 13843.73                   | 37,231.11                     |
|                                               | b Other Operating Income                                     | 36.43                    | 24.36                    | 52.94                      | 28.42                      | 103.94                        |
|                                               | <b>c Total Income</b>                                        | <b>7,832.42</b>          | <b>7291.35</b>           | <b>17774.09</b>            | <b>13872.15</b>            | <b>37,335.05</b>              |
| 2                                             | <b>Expenditure</b>                                           |                          |                          |                            |                            |                               |
|                                               | a (Increase)/Decrease in Stock-in-Trade and Work-in-Progress | (2,240.31)               | (1,714.33)               | (3,726.02)                 | (2,889.76)                 | (2,915.77)                    |
|                                               | b Consumption of Raw Materials                               | 2,805.89                 | 2,823.28                 | 6,132.84                   | 5,218.37                   | 12,401.95                     |
|                                               | c Purchase of traded goods                                   | 4,140.43                 | 3,285.37                 | 8,125.42                   | 5,998.99                   | 13,444.47                     |
|                                               | d Employees Cost                                             | 465.01                   | 462.01                   | 903.30                     | 844.23                     | 1,760.28                      |
|                                               | e Fabrication Charges                                        | 480.59                   | 512.39                   | 1,142.39                   | 1,022.82                   | 2,188.74                      |
|                                               | f Central Excise duty                                        | 462.62                   | 327.74                   | 1,077.54                   | 642.07                     | 1,537.84                      |
|                                               | g Depreciation                                               | 49.10                    | 44.01                    | 97.23                      | 89.12                      | 165.24                        |
|                                               | h Other Expenditure                                          | 1,332.04                 | 1,328.87                 | 3,204.58                   | 2,477.64                   | 7,001.49                      |
|                                               | <b>I Total Expenditure</b>                                   | <b>7,495.37</b>          | <b>7,069.34</b>          | <b>16,957.28</b>           | <b>13,403.48</b>           | <b>35,584.24</b>              |
| 3                                             | <b>Profit from Operations before Interest (1-2)</b>          | <b>337.05</b>            | <b>222.01</b>            | <b>816.81</b>              | <b>468.67</b>              | <b>1,750.81</b>               |
| 4                                             | Other Income                                                 |                          |                          |                            |                            | -                             |
| 5                                             | <b>Profit before Int. &amp; Exceptional Items (3+4)</b>      | <b>337.05</b>            | <b>222.01</b>            | <b>816.81</b>              | <b>468.67</b>              | <b>1,750.81</b>               |
| 6                                             | Interest                                                     | 296.20                   | 181.41                   | 605.10                     | 380.76                     | 1,188.66                      |
| 7                                             | Profit After Int. but before Exceptional Items (5-6)         | 40.85                    | 40.60                    | 211.71                     | 87.91                      | 562.15                        |
| 8                                             | Provision for Taxation - Current                             | (20.00)                  | (15.00)                  | (70.00)                    | (15.00)                    | (100.00)                      |
|                                               | - Deferred                                                   | (0.42)                   | (3.80)                   | 3.06                       | (0.95)                     | (161.17)                      |
|                                               | - Mat Credit Entitlement                                     | -                        | -                        | -                          | -                          | 55.00                         |
|                                               | - Tax for Earlier Years                                      | -                        | -                        | -                          | -                          | 3.25                          |
| 9                                             | <b>Net Profit / (Loss) (7-8)</b>                             | <b>20.43</b>             | <b>21.80</b>             | <b>144.77</b>              | <b>71.96</b>               | <b>359.23</b>                 |
| 10                                            | Exceptional Items                                            | -                        | -                        | -                          | -                          | -                             |
| 11                                            | <b>Net Profit / (Loss) (9-10)</b>                            | <b>20.43</b>             | <b>21.80</b>             | <b>144.77</b>              | <b>71.96</b>               | <b>359.23</b>                 |
| 12                                            | Paid-up Equity Capital (Face Value per share Rs.10/-)        | 1,150.00                 | 1,150.00                 | 1,150.00                   | 1,150.00                   | 1,150.00                      |
| 13                                            | Reserves & Surplus (excluding Revaluation Reserves)          | N.A.                     | N.A.                     | N.A.                       | N.A.                       | 10,324.01                     |
| 14                                            | <b>Earning Per Share :</b>                                   |                          |                          |                            |                            |                               |
|                                               | a. Basic and Diluted EPS before Extraordinary Items          | 0.18                     | 0.19                     | 1.26                       | 0.63                       | 3.12                          |
|                                               | b. Basic and Diluted EPS after Extraordinary Items           | 0.18                     | 0.19                     | 1.26                       | 0.63                       | 3.12                          |
| 15                                            | Public Shareholdings :                                       |                          |                          |                            |                            |                               |
|                                               | <b>a. Number of Shares</b>                                   | 5,740,629                | 6,251,797                | 5,740,629                  | 6,251,797                  | 6,225,294                     |
|                                               | b. Percentage of Shareholding                                | 49.92%                   | 54.36%                   | 49.92%                     | 54.36%                     | 54.13%                        |
| 16                                            | Promoter & Promoter Group Shareholdings                      |                          |                          |                            |                            |                               |
|                                               | a.Pledge/encumbered                                          | NIL                      | NIL                      | NIL                        | NIL                        | NIL                           |
|                                               | % of Shares Shareholding of Promoter Group                   | NIL                      | NIL                      | NIL                        | NIL                        | NIL                           |
|                                               | % of Shares Total Share Capital of the Company               | NIL                      | NIL                      | NIL                        | NIL                        | NIL                           |
|                                               | b. Non - Encumbered                                          | 5,759,371                | 5,248,203                | 5,759,371                  | 5,248,203                  | 5,274,706                     |
|                                               | % of Shares Shareholding of Promoter Group                   | 100%                     | 100%                     | 100%                       | 100%                       | 100%                          |
|                                               | % of Shares Total Share Capital of the Company               | 50.08%                   | 45.64%                   | 50.08%                     | 45.64%                     | 45.87%                        |

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