

KESORAM INDUSTRIES LIMITED
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE YEAR ENDED 31-03-2011
Report on Segment Revenue, Results and Capital Employed
Rs./Crore

	Particulars	Three Months ended 31-03-11 (Unaudited)	Three Months ended 31-03-10 (Unaudited)	Current Accounting year ended 31-03-11 (Audited)	Previous Accounting year ended 31-03-2010 (Audited)
1	Segment Revenue				
a	Tyres	967.99	762.06	3608.51	2849.62
b	Cement	544.45	517.59	1852.09	1912.74
c	Rayon, T.P. and Chemicals	78.17	68.18	300.93	259.35
d	Unallocated	-	0.01	-	0.36
	Total	1590.61	1347.84	5761.53	5022.07
	Less: Inter segment revenue (at cost)	1.77	1.14	10.81	1.44
	Net Sales /Income from Operations	1588.84	1346.70	5750.72	5020.63
2	Segment Results Profit /(Loss) before tax and interest				
a	Tyres	-209.01	-3.87	-180.73	76.43
b	Cement	136.48	96.81	274.16	482.10
c	Rayon, T.P. and Chemicals	5.47	5.37	8.99	17.79
d	Unallocated	-0.49	0.2	-1.82	-3.71
	Total	-67.55	98.51	100.6	572.61
	Less:				
	i) Interest	70.61	23.65	239.83	109.03
	ii) Other un-allocable expenditure	12.44	9.63	42.25	29.78
	iii) Other un-allocable income	3.17	14.02	29.13	41.69
	Other un-allocable expenditure net off Other un-allocable income[(ii)-(iii)]	9.27	-4.39	13.12	-11.91
	Total Profit/(Loss) Before Tax	-147.43	79.25	-152.35	475.49
3	Capital Employed (Segment Assets-Segment Liabilities)				
a	Tyres	3570.85	3207.20	3570.85	3207.20
b	Cement	1585.95	1549.59	1585.95	1549.59
c	Rayon, T.P. and Chemicals	92.67	94.11	92.67	94.11
d	Unallocated	6.22	6.93	6.22	6.93
	Total	5255.69	4857.83	5255.69	4857.83