

KESORAM INDUSTRIES LIMITED

Regd. Office : 9/1, R. N. Mukherjee Road, Kolkata - 700 001

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE YEAR ENDED 31-03-2011

 (Approved by the Board of Directors on 28-04-2011 after
review thereof by the Audit Committee)

Rs/Crores

Sl. No.	Particulars		Three Months ended 31-03-2011 (Unaudited)	Three Months ended 31-03-2010 (Unaudited)	Current accounting year ended 31-03-2011 (Audited)	Previous Accounting year ended 31-03-2010 (Audited)
1	Net Sales / Income from Operations	Note 1	1588.84	1346.70	5750.72	5020.63
	Other Operating Income		28.90	22.53	132.39	88.62
	Total		1617.74	1369.23	5883.11	5109.25
2	Expenditure					
	a) (Increase) / Decrease in stock in trade and work in progress		112.39	-76.90	-161.72	-173.07
	b) Consumption of raw materials		781.64	715.03	3132.00	2372.19
	c) Purchase of traded goods		1.09	9.45	23.05	33.11
	d) Employees cost		77.76	59.51	273.55	225.29
	e) Depreciation (Net of transfer from revaluation reserve)		72.81	51.15	272.59	172.80
	f) Power and Fuel		164.23	163.19	689.29	624.23
	g) Excise duty		93.81	89.83	351.82	299.97
	h) Packing and Carriage		124.39	130.89	476.53	432.37
	i) Other Expenditure		269.61	149.03	767.65	579.94
	Total		1697.73	1291.18	5824.76	4566.83
3	Profit / (Loss) from Operations before Other Income, interest and Exceptional Items (1-2)		-79.99	78.05	58.35	542.42
4	Other Income		3.17	24.85	29.13	42.10
5	Profit / (Loss) before Interest and Exceptional Items (3+4)		-76.82	102.90	87.48	584.52
6	Interest		70.61	23.65	239.83	109.03
7	Profit / (Loss) after Interest but before Exceptional Items (5-6)		-147.43	79.25	-152.35	475.49
8	Exceptional Items		-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)		-147.43	79.25	-152.35	475.49
10	Tax expense					
	a) Provision for Current Tax		-	-24.00	-	36.00
	b) Provision for Deferred Tax charge / credit		50.67	77.29	57.98	202.28
	c) Provision for Fringe Benefit Tax		-0.12	-0.13	-0.12	-0.13
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)		-197.98	26.09	-210.21	237.34
12	Extraordinary Items (net of tax expense Rs. Nil)		0.00	-	0.00	-
13	Net Profit / (Loss) for the period (11-12)		-197.98	26.09	-210.21	237.34