

KESORAM INDUSTRIES LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30- 09-2010

Report on Segment Revenue, Results and Capital Employed

Sl.No.	Particulars	Three Months ended 30-09-2010 (Unaudited)	Three Months ended 30-09-2009 (Unaudited)	Six Months ended 30-09-2010 (Unaudited)	Six Months ended 30-09-2009 (Unaudited)
1	Segment Revenue				
a	Tyres	788.45	678.03	1,732.98	1,333.69
b	Cement	414.61	455.93	902.24	969.91
c	Rayon, T.P. and Chemicals	71.78	64.19	138.49	124.62
d	Unallocated	-	-	-	0.16
		1,274.84	1,198.15	2,773.71	2,428.38
	Less: Inter segment revenue (at cost)	2.95	0.12	6.65	0.23
	Net Sales /Income from Operations	1,271.89	1,198.03	2,767.06	2,428.15
2	Segment Results Profit /(Loss) before Tax and Interest				
a	Tyres	24.12	25.95	28.86	65.08
b	Cement	(27.43)	141.57	75.37	310.64
c	Rayon, T.P. and Chemicals	0.66	4.97	4.92	8.10
d	Unallocated	(0.51)	0.01	(0.94)	(4.04)
		(3.16)	172.50	108.21	379.78
	Less:				
	a) Interest	57.28	27.06	102.48	58.11
	i) Other unallocable expenditure	4.86	6.72	22.35	11.91
	ii) Other unallocable income	17.66	3.77	20.60	21.66
	b) Other unallocable expenditure (net off other unallocable income) [(i)-(ii)]	(12.80)	2.95	1.75	(9.75)
	Total Profit / (Loss) before Tax	(47.64)	142.49	3.98	331.42
3	Capital Employed (Segment Assets-Segment Liabilities)				
a	Tyres	3,709.31	2,371.28	3,709.31	2,371.28
b	Cement	1,586.23	1,506.24	1,586.23	1,506.24
c	Rayon, T.P. and Chemicals	109.92	97.24	109.92	97.24
d	Unallocated	6.00	6.85	6.00	6.85

Total	5,411.46	3,981.61	5,411.46	3,981.61
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Rs. in Crores

Previous Accounting year ended 31-03-2010 (Audited)
2,849.62
1,912.74
259.35
0.36
5,022.07
1.44
5,020.63

76.43
482.10
17.79
(3.71)
572.61
109.03
29.78
41.69
(11.91)
475.49

3,207.20
1,549.59
94.11
6.93

4,857.83

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