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K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED							
REGD OFFICE : "RAMAKRISHNA BUILDINGS", NO.239,ANNA SALAI, CHENNAI 600 006							
AUDITED FINANCIAL RESULTS FOR THE THE YEAR ENDED 31.03.2011							
Sl No	PARTICULARS	For the 3 months ended		For the year ended		AMT RS IN LAKHS	
		Unaudited		Audited		Consolidated for the Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	(a) Net Sales / Income from Operations	13803.57	9092.67	26976.11	30154.55	29946.73	33206.83
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total (a + b)	13803.57	9092.67	26976.11	30154.55	29946.73	33206.83
2	Expenditure						
	a. Increase/ Decrease in Stocks in trade & Work-in-progress	-15636.99	-7014.07	-10016.12	1844.29	-9997.37	1830.43
	b. Consumption of Raw Materials	15819.28	9728.56	20120.05	14229.81	20567.89	14440.58
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees Cost	1870.26	1669.43	2534.01	2466.89	2983.94	2808.35
	e. Depreciation	760.05	657.84	1095.44	1062.54	1132.23	1102.24
	f. Other Expenditure	9831.77	4995.60	12280.08	7210.72	14131.29	9548.09
	g Total	12644.37	10037.36	26013.46	26814.25	28817.98	29729.69
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1159.20	-944.69	962.65	3340.30	1128.75	3477.14
4	Other Income	210.10	100.13	832.48	410.26	855.48	470.45
5	Profit before Interest & Exceptional Items (3 + 4)	1369.30	-844.56	1795.13	3750.56	1984.23	3947.59
6	Interest	137.06	83.59	467.10	319.62	522.49	419.43
7	Profit after Interest but before Exceptional Items (5 - 6)	1232.24	-928.15	1328.03	3430.94	1461.74	3528.16
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	1232.24	-928.15	1328.03	3430.94	1461.74	3528.16
10	Tax Expense - Current	300.00	215.00	300.00	1215.00	346.64	1249.54
	- Deferred	58.87	-191.57	-34.87	-158.43	-43.25	-154.31
	Add: Reversal of excess provision for taxation relating to earlier years	20.85	0.00	120.33	0.00	122.20	0.00
	Total Tax Expense	379.72	23.43	144.80	1056.57	181.19	1095.23
11	Net Profit(+) / Loss (-) from Ordinary activities after Tax (9 - 10)	852.52	-951.58	1183.23	2374.37	1280.55	2432.93
12	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11 - 12)	852.52	-951.58	1183.23	2374.37	1280.55	2432.93
14	Paid up Equity Share Capital (Face Value Re.1/-)	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85
15	Reserves excl. revaluation reserves as per Balance Sheet of prev.Accounting Year.	* * *		* * *	15925.95		16389.85

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16	Earnings per share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.75	-0.84	1.04	2.09	1.13	2.15
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.75	-0.84	1.04	2.09	1.13	2.15
17	Public shareholding -						
	Number of Shares	69796574	70902473	69796574	70902473	69796574	70902473
	- Percentage of holding	61.56	62.53	61.56	62.53	61.56	62.53
18	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a percent of the total shareholding of Promoter & Promoter Group).	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a percent of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered						
	- Number of shares	43588476	42482577	43588476	42482577	43588476	42482577
	- Percentage of shares (as a percent of the total shareholding of Promoter & Promoter Group).	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a percent of the total share capital of the Company)	38.44	37.47	38.44	37.47	38.44	37.47

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NOTES:							
a.	The Board of Directors has recommended a dividend of Re.0.45 per equity share of face value Re.1/- (P.Y. Re.0.75 per share).						
b	The Register of Members and Share Transfer Books of the Company will remain closed from 22.09.2011 to 29.09.2011, both days inclusive, in connection with the Sixteenth Annual General Meeting of the Company to be held on 29.09.2011.						
c	Net sales for the year ended 31.03.2011 includes an amount of Rs 5696.62 lakhs (P.Y.Rs..4258.38 lakhs) ; Raw materials also includes an amount of Rs.773.44 lakhs (P.Y.Rs.831.24 lakhs); Power and Fuel under 'Other Expenditure' includes an amount of Rs.4923.18 lakhs (P.Y.Rs.3427.14 lakhs) all on account of inter divisional transfers, which is largely on account of the incidental cogeneration plants at Vuyyuru and Lakshmipuram units and Distillery at Vuyyuru Unit.						
d	Employees Cost includes Rs.8.05 lakhs (Prev.Year: Rs.33.92 Lakhs) paid during the year as compensation to employees who opted for retirement under Voluntary Retirement Scheme.						
e							
f	Consolidated Accounts include the results of the wholly-owned subsidiaries, viz, The Eimco-K.C.P.Ltd, and KCP Sugars Agricultural Research Farms Ltd, Under Segment Reporting, "Engineering Equipments" represents The Eimco-KCP Ltd results as the same is a reportable segment, pursuant to AS 17 issued by the Institute of Chartered Accountants of India.						
g	Details of number of investor complaints for the quarter ended 31st March 2011 : Beginning - Nil; Received - 110; Disposed off - 110; Pending - Nil.						
h	Previous Quarters / Year's figures have been regrouped/rearranged wherever necessary to conform to the classification for the current quarter / year.						
i	The above Results were reviewed by the Audit Committee on 27.05.2011 and approved by the Board of Directors at its Meeting held on the same day. There are no qualifications by the Auditors in the Audited Accounts.						
// BY ORDER OF THE BOARD //							
							
Place :	Chennai		SMT.IRMGARD VELAGAPUDI M.RAO				
Date :	27.05.2011		MANAGING DIRECTOR				

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QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT							
Sl. No.	PARTICULARS	(Rs.in Lakhs)					
		For the Fourth quarter ended		For the year ended		Consolidated for the Year ended	
		Unaudited 31.03.2011	Unaudited 31.03.2010	Audited 31.03.2011	Audited 31.03.2010	Audited 31.03.2011	Audited 31.03.2010
1	SEGMENT WISE REVENUE <i>(sales + other income + excise duty)</i>						
	a) Sugar	9970.20	7394.27	21675.36	26757.42	21658.76	26754.32
	b) Chemicals	1153.62	68.62	1928.91	1032.41	1928.91	1032.41
	c) Power & Fuel	2637.55	1559.61	3240.24	2248.87	3240.24	2248.87
	d) Engineering Equipments	0.00	0.00	0.00	0.00	3019.39	3126.77
	e) Others	102.56	90.52	377.64	334.66	390.57	345.32
	f) Unallocated	149.74	79.78	586.44	191.45	564.35	169.60
	TOTAL	14013.67	9192.80	27808.59	30564.81	30802.22	33677.29
	Less: Inter Segment Revenue	4480.88	2735.12	5696.62	4258.38	5696.62	4258.38
	Sales / Income from Operations	9532.79	6457.68	22111.97	26306.43	25105.60	29418.91
2	SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT						
	a) Sugar	844.35	-782.34	1133.58	3928.66	1097.71	3905.07
	b) Chemicals	384.96	23.99	251.38	-111.56	249.40	-112.40
	c) Power & Fuel	387.09	-10.86	441.52	61.84	441.07	61.59
	d) Engineering Equipments	0.00	0.00	0.00	0.00	223.00	218.1
	e) Others	51.40	3.22	167.78	115.85	172.18	119.46
	f) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	1667.80	-765.99	1994.26	3994.79	2183.36	4191.82
	Less: (1) Interest	137.06	83.59	467.1	319.62	522.49	419.43
	(2) Other un-allocable expenditure net off unallocable Income	298.50	78.57	199.13	244.23	199.13	244.23
		435.56	162.16	666.23	563.85	721.62	663.66
	Total Profit Before Tax	1232.24	-928.15	1328.03	3430.94	1461.74	3528.16
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)						
	a) Sugar	14240.10	12761.38	14240.10	12761.38	14240.10	12761.38
	b) Chemicals	2228.32	2604.44	2228.32	2604.44	2228.32	2604.44
	c) Power & Fuel	3870.41	4128.54	3870.41	4128.54	3870.41	4128.54
	d) Engineering Equipments	0.00	0.00	0.00	0.00	622.44	657.09
	e) Others	618.57	619.85	618.57	619.85	849.36	846.66
	f) Unallocated	-3304.09	-3054.41	-3304.09	-3054.41	-3596.10	-3474.41
	Total Capital Employed in Segments	17653.31	17059.80	17653.31	17059.80	18214.53	17523.70

