

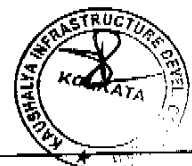


KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED

Regd. Office: HB-170, Sector - III, Salt Lake, Kolkata- 700 106

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

SL.N O	PARTICULARS	STANDALONE		AUDITED (Rs. In Lacs)	
		YEAR ENDED 31.03.11	YEAR ENDED 31.03.10	YEAR ENDED 31.03.11	YEAR ENDED 31.03.10
1	(a) Net Sales/Income from Operations	9204.89	8303.30	9204.89	8303.30
	- Income from Works contract	9201.42	8297.93	9201.42	8297.93
	- Income from Hotel	3.47	5.37	3.47	5.37
	(b) Other Operating Income	-	-	-	-
2	Expenditure				
	a. Increase/decrease in stock in trade and work in progress	(1.40)	18.55	(1.40)	18.55
	b. Consumption of raw materials	1284.74	1575.51	1284.74	1575.51
	c. Employees cost	111.83	107.21	111.83	107.21
	d. Depreciation	45.21	46.36	47.60	46.36
	e. Subcontractors Charges	5769.31	4477.22	5769.31	4477.22
	f. Other Direct overheads	886.19	1214.52	886.19	1214.52
	g. Other expenditure	202.61	191.52	207.55	197.75
	h. Total	8298.49	7630.89	8305.82	7637.12
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	906.40	672.41	899.07	666.18
4	Other Income	48.78	51.29	48.78	51.29
5	Profit before Interest & Exceptional Items (3+4)	955.18	723.70	947.85	717.47
6	Interest	462.85	292.43	462.85	292.43
7	Profit after Interest but before Exceptional Items (5-6)	492.33	431.27	485.00	425.04
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	492.33	431.27	485.00	425.04
10	Tax expense	206.01	142.05	206.01	142.05
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	286.32	289.22	278.99	282.99
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit (-)/Loss(-) for the period (11-12)	286.32	289.22	278.99	282.99
14	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6712.17	6385.84	6652.86	6371.75



KAUSHALYA

INFRASTRUCTURE DEVELOPMENT
An ISO 9001-2008 Company

16	Earnings Per Share (EPS) (a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	1.46	1.48	1.43	1.44
17	Public Shareholding - Number of shares - Percentage of shareholding	9500000 48.45%	9500000 48.45%	9500000 48.45%	9500000 48.45%
18	Promoters and Promoter Group a) Pledged/ Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	NIL 0 0	NIL 0 0	NIL 0 0	NIL 0 0
	b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	10105630 100 51.55	10105630 100 51.55	10105630 100 51.55	10105630 100 51.55

Notes:

1. SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)

SL. NO	PARTICULARS	AUDITED	
		YEAR ENDED 31.03.2011	YEAR ENDED 31.03.2010
	Net Income from each Segment		
	a) Construction	9201.42	8297.93
	b) Hotel	3.47	5.37
	Total	9204.89	8303.30
	Segment Results Profit before tax and interest-		
	a) Construction	951.71	718.33
	b) Hotel	3.47	5.37
	Total	955.18	723.70
	Less : Interest	462.85	292.43
	Total Profit before Tax	492.33	431.27
	Capital Employed (Segment Assets - Segment Liabilities)		
	a) Construction	9062.12	8346.37
	b) Hotel	36.36	37.52
	Total	9098.48	8383.89



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HB 176 Sector III, Salt Lake, Kolkata 700 106. Ph: 91-33-2334 4166, Fax: 91-33-2334 4148
Email: info@kaushalyainfrastructure.com. Website: http://www.kaushalyainfrastructure.com



2. In course of audit it is seen that the provision for Income Tax related to prior years requires further provision of Rs. 43.93. Lacs. The same has now been accounted for and this leads to change in Net Profit after Tax by Rs. 40.39 Lacs.
3. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 31st August, 2011.
4. No Investors Grievances are pending at the end of the year.
5. Previous year's figures have been re-grouped / re- arranged wherever necessary.

Place: Kolkata
Date: 31.08.2011

For & on behalf of the Board


Prashant Mehra
Managing Director



KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED
STATEMENT OF ASSETS & LIABILITIES FOR THE YEAR ENDED 31ST MARCH, 2011

PARTICULARS	AUDITED STANDALONE RESULTS		AUDITED CONSOLIDATED RESULTS	
	Year ended on 31.03.2011	Year ended on 31.03.2010	Year ended on 31.03.2011	Year ended on 31.03.2010
SHAREHOLDERS' FUNDS:				
(a) Capital	196,056,300	196,056,300	196,056,300	196,056,300
(b) Reserves and Surplus	691,204,073	662,571,173	689,272,750	661,161,716
LOAN FUNDS-Secured Loans	394,878,338	284,100,002	394,878,338	284,100,002
MINORITY INTEREST	-	-	1,690,202	1,900,793
DEFERRED TAX LIABILITY	4,147,856	770,011	4,147,856	770,011
TOTAL	1,286,286,567	1,143,497,486	1,286,045,446	1,143,988,822
FIXED ASSETS	86,059,198	89,173,010	531,250,630	504,826,680
INVESTMENTS	21,112,115	21,112,115	479,265	479,265
CURRENT ASSETS, LOANS AND ADVANCES				
(a) Inventories	38,534,339	36,389,700	38,534,339	36,389,700
(b) Sundry Debtors	777,687,104	580,447,364	777,687,104	580,447,364
(c) Cash and Bank balances	116,671,185	76,302,676	129,929,844	83,457,705
(d) Other current assets	-	-	-	-
(e) Loans and Advances	774,888,629	690,083,709	457,096,265	421,013,061
Less: Current Liabilities and Provisions				
(a) Liabilities	475,497,625	314,145,879	597,007,528	447,024,002
(b) Provisions	53,168,378	35,865,209	53,204,382	35,901,213
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-	1,279,910	300,262
DEFERRED TAX ASSETS	-	-	-	-
TOTAL	1,286,286,567	1,143,497,486	1,286,045,446	1,143,988,822

