



February 10, 2025

**To,
The Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra Kurla Complex,
Bandra (E), Mumbai- 400 051**

Symbol: KAPSTON

Sub: Press Release – Un-audited Financial Results.

Dear Sir/Madam,

Please find attached Press Release on the Un-Audited Financial Results of the Company for the quarter ended December 31, 2024.

The above information is also available on the website of the Company:
www.kapstonservices.com

You are requested to take note of the above.

Thanking you,

For Kapston Services Limited

**Triveni Banda
Company Secretary and Compliance Officer**

Encl.: As above

KAPSTON SERVICES LIMITED

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CIN. No. L15400TG2009PLC062658



PRESS RELEASE

Kapston Services Limited
Standalone Financial Results – Q3 & 9M FY25

Total Revenue for Q3 of FY25 was at Rs. 182.41 crore, up by 32.69%

EBITDA was at Rs. 8.34 crore, up by 41.84%

PAT was at Rs. 4.53 crore, grown by 68.40%

Hyderabad, February 10, 2025: Kapston Services Ltd., an end-to-end manpower solutions provider, has declared its financial results for the Q3&9MFY25 ended December 31, 2024.

(₹ in crore)

Particulars	Q3FY25	Q3FY24	YoY (%)	9MFY25	9MFY24	YoY (%)
Total Revenue	182.41	137.47	32.69	504.40	379.72	32.83
EBITDA	8.34	5.88	41.84	22.49	16.76	34.19
PAT	4.53	2.69	68.40	11.79	9.81	20.18

Q3FY25 - Highlights

- Total Revenue in Q3FY25 was at Rs. 182.41 crore, as compared to Rs. 137.47 crore in Q3FY24, up by 32.69%
- EBITDA was at Rs. 8.34 crore as compared to Rs. 5.88 crore in Q3FY24; registered a growth of 41.84%
- PAT stood at Rs. 4.53 crore, as compared to Rs. 2.69 crore, grown by 68.40%

9MFY25 - Highlights

- Total Revenue was at Rs. 504.40 crore, as compared to Rs. 379.72 crore in 9MFY24, up by 32.83%
- EBITDA was at Rs. 22.5 crore as compared to Rs. 16.76 crore in 9MFY24; registered a growth of 34.19%
- Net Profit was at Rs. 11.79 crore, as compared to Rs. 9.81 crore, grown by 20.18%

Shareholders of the company had approved the sub-division of one equity share of face value of Rs. 10 each in to two equity shares of face value of Rs. 5 per share, the effective date for the same was August 09, 2024.

Operational Highlights

Commenting on the results, **Mr. Srikanth Kodali, Managing Director** said,

“We are delighted to declare good set of numbers.

The growth in PAT is improved on both QoQ and YoY due to increase in scale of operations and increasing contributions from newer geographies.

Our client addition during the quarter and last nine months has been strong and we continue to add marquee clients to our current clientele.

Having said that our endeavour to expand across India would continue and would adopt same strategy of continuous investment in expanding in newer geographies consolidate and again expand with a great focus on profitability of the company.”

About the Company:

Kapston is one of the fastest-growing end-to-end manpower solutions providers. Established in 2009, Kapston has grown into a leading national player with a strong presence across India. We are serving more than 600 clients and have employed a workforce of more than 28,000 associates. This has helped us to deliver world-class service to customers. Our expertise extends across various industries, making us a trusted ‘one-stop solution provider’ for IT & ITES, MNCs, corporations, BFSI, healthcare, hospitality, retail, pharma, FMCG, infrastructure, construction, residential sites and beyond. We have PSARA licenses in multiple states and we have memberships with esteemed organisations such as CAPSI, IISSM, SCSC, FTCCI, HMA, FSAI & KSSA. Our track record of enduring client partnerships speaks volumes about our competencies and dedication to service quality. Kapston is not only a dynamic workplace but also contributes to skill development and community-building initiatives ultimately enhancing employability across India.

For more information, please contact:

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Disclaimer: This press release contains “forward-looking statements” that is, statements related to future, not past, events. In this context, forward-looking statements often address our expected future business and financial performance, and often contain words such as “expects,” “anticipates,” “intends,” “plans,” “believes,” “seeks,” “should” or “will.” Forward-looking statements by their nature address matters that are to different degrees, uncertain. For us, uncertainties arise from the behaviour of financial Industry, from future integration of businesses; and from numerous other matters of national, regional and global scale, including those of a political, economic, business, competitive or regulatory nature. These uncertainties may cause our actual future results to be materially different from those expressed in our forward-looking statements. We do not undertake to update our forward-looking statements.