



November 08, 2024

**To,
The Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra Kurla Complex,
Bandra (E), Mumbai- 400 051**

Symbol: KAPSTON

Sub: Press Release – Un-audited Financial Results.

Dear Sir/Madam,

Please find attached Press Release on the Un-Audited Financial Results of the Company for the quarter ended September 30, 2024.

The above information is also available on the website of the Company:
www.kapstonservices.com

You are requested to take note of the above.

Thanking you,

For Kapston Services Limited

**Triveni Banda
Company Secretary and Compliance Officer**

Encl.: As above

KAPSTON SERVICES LIMITED

REGISTERED OFFICE: # 287, MIG – 2, IX Phase, KPHB, Hyderabad, Telangana - 500 072, **Ph:** 98487 78241

CORPORATE OFFICE: Plot # 75, Kavuri Hills, Madhapur, Hyderabad, Telangana - 500034, **Ph:** 98487 78243

Control Room: +91 96 4050 4050 (24X7) **Email:** info@kapstonservices.com **Website:** www.kapstonservices.com

CIN. No. L15400TG2009PLC062658

PRESS RELEASE

Kapston Services Limited

Financial Results – Q2 & H1 FY25

Total Revenue for Q2 of FY25 was at ₹ 168.34 crore, up by 30.51%

EBITDA was at ₹ 7.49 crore, up by 37.42%

PAT was at ₹ 3.94 crore

Hyderabad, November 8,2024: Kapston Services Ltd., an end-to-end manpower solutions provider, has declared its financial results for the Q2&H1FY25 ended September 30, 2024.

(₹ in crore)

Particulars	Q2FY25	Q2FY24	YoY (%)	H1FY25	H1FY24	YoY (%)
Total Revenue	168.34	128.99	30.51%	321.99	242.25	32.92%
EBITDA	7.49	5.45	37.42%	14.15	10.88	30.06%
PAT	3.94	4.33	-	7.26	7.12	-

Q2FY25 - Highlights

- Total Revenue in Q2FY25 was at ₹ 168.34 crore, as compared to ₹ 128.99 crore in Q2FY24, up by 30.51%
- EBITDA was at ₹ 7.49 crore as compared to ₹ 5.45 crore in Q2FY24; registered a growth of 37.42%
- PAT stood at ₹ 3.94 crore

H1FY25 - Highlights

- Total Revenue was at ₹ 321.99 crore, as compared to ₹ 242.25 crore in H1FY24, up by 32.92%
- EBITDA was at ₹ 14.15 crore as compared to ₹ 10.88 crore in H1FY24; registered a growth of 30.06%
- Net Profit was at ₹ 7.26 crore

Shareholders of the company had approved the sub-division of one equity share of face value of Rs. 10 each in to two equity shares of face value of Rs. 5 per share, the effective date for the same was August 09, 2024

Operational Highlights

Commenting on the results, *Mr. Srikanth Kodali, Managing Director* said,

We are delighted to declare good set of numbers.

This quarter was very encouraging from many fronts like adding more than 20 marquee clients across various geographies.

All our new geographies have contributed well for overall growth of the company. As you can see from our growth rates in total income and EBIDTA level, the kind of growth company has been experiencing in the first half of the year.

We would like to further fast track our business by incorporating 100% subsidiaries by the name Kapston Security Services Pvt. Ltd. And Kapston Manpower Services Pvt. Ltd to cater to corporates where in MSME vendors are given preference.

We are aiming for building sizable additional business in both manpower and security services in our subsidiaries in the next two to three years.”

About the Company:

Kapston is one of the fastest-growing end-to-end manpower solutions providers. Established in 2009, Kapston has grown into a leading national player with a strong presence across India. We are serving more than 600 clients and have employed a workforce of more than 27,000 associates.

This has helped us to deliver world-class service to customers. Our expertise extends across various industries, making us a trusted ‘one-stop solution provider’ for IT & ITES, MNCs, corporations, BFSI, healthcare, hospitality, retail, pharma, FMCG, infrastructure, construction, residential sites and beyond. We have PSARA licenses in multiple states and we have memberships with esteemed organisations such as CAPSI, IISSM, SCSC, FTCCI, HMA, FSAI & KSSA. Our track record of enduring client partnerships speaks volumes about our competencies and dedication to service quality. Kapston is not only a dynamic workplace but also contributes to skill development and community-building initiatives ultimately enhancing employability across India.

For more information, please contact:

Mr. CS Rama Naidu

Intellect PR

Email: rama@intellectpr.com

M: 9920209623

Disclaimer: This press release contains "forward- looking statements" that is, statements related to future, not past, events. In this context, forward-looking statements often address our expected future business and financial performance, and often contain words such as "expects," "anticipates," "intends," "plans," "believes," "seeks," "should" or "will." Forward-looking statements by their nature address matters that are to different degrees, uncertain. For us, uncertainties arise from the behaviour of financial Industry, from future integration of businesses; and from numerous other matters of national, regional and global scale, including those of a political, economic, business, competitive or regulatory nature. These uncertainties may cause our actual future results to be materially different from those expressed in our forward-looking statements. We do not undertake to update our forward-looking statements.