

KALINDEE RAIL NIRMAN (ENGINEERS) LIMITED

Regd. Office:-F-5, Gautam Nagar, Gulmohar Park Road, Delhi-110049

Corp. Office:- 2nd Floor, Building No.9A, Cyber City,

DLF Phase - III, Gurgaon - 122 002 (Haryana), INDIA

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS PERIOD ENDED 31.12.2012

(Rs. in Lakhs)

S.No.	Particulars	3 Months ended 31/12/2012	Corresponding 3 months ended in the previous year 31/12/2011	Year to Date figures for current Period ended 31/12/2012	Year to Date figures for previous year ended 31/12/2011	Previous accounting year ended 31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations	7,735.00	8,173.31	19,440.00	17,999.00	24,433.11
2	(b) Other Operating Income					
2	EXPENDITURE					
	A) Increase / Decrease in stock in trade and work in progress	2,613.35	550.00	2,350.57	1,201.60	3,014.00
	B) Consumption of raw materials					
	C) Purchase of traded goods					
	D) Employees Cost	1,612.62	4,010.35	6,531.17	7,864.61	10,422.54
	E) Depreciation	334.00	281.71	930.00	792.95	1,001.11
	F) Other expenditure	32.60	35.00	97.60	105.00	153.86
	Total	2,398.22	2,600.49	7,363.79	6,263.64	7,917.10
		6,990.59	7,476.55	17,263.03	16,227.80	22,508.61
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	744.41	696.76	2,176.97	1,771.20	1,924.50
4	Other Income	89.75	60.30	195.00	205.55	266.22
5	Profit before Interest and Exceptional Items (3+4)	834.16	757.06	2,371.97	1,976.75	2,190.72
6	Interest	346.51	294.05	957.66	768.42	1,047.20
7	Profit after Interest but before Exceptional Items (5-6)	487.65	463.01	1,414.32	1,208.33	1,143.52
8	Exceptional Items					
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	487.65	463.01	1,414.32	1,208.33	1,143.52
10	Tax expense	161.99	157.38	469.80	410.71	375.27
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	325.66	305.63	944.52	797.62	768.25
12	Extraordinary Item (net of tax expense)					
13	Net Profit (+) / Loss (-) for the period (11-12)	325.66	305.63	944.52	797.62	768.25
14	Paid-up equity share capital (Face Value per share: Rs. 10)	1,239.72	1,239.72	1,239.72	1,239.72	1,239.72
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
16	EARNING PER SHARE (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 2.62 Diluted : 2.62	Basic : 2.46 Diluted : 2.46	Basic : 7.62 Diluted : 7.62	Basic : 6.43 Diluted : 6.43	Basic : 6.20 Diluted : 6.20
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 2.62 Diluted : 2.62	Basic : 2.46 Diluted : 2.46	Basic : 7.62 Diluted : 7.62	Basic : 6.43 Diluted : 6.43	Basic : 6.20 Diluted : 6.20
	Public Shareholding					
17	- No. of Shares	10,477,937	10,456,495	10,477,937	10,456,495	10,456,495
	- Percentage of shareholding	84.52%	84.35%	84.52%	84.35%	84.35%
18	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered	1,919,260	1,940,702	1,919,260	1,940,702	1,940,702
	-Number of Shares		126,000		126,000	126,000
	- Percentage of Shares (as a% of the total Shareholding of promoter and promoter group)	0.00%	6.49%	0.00%	6.49%	6.49%
	- Percentage of Shares (as a% of the total Share capital of the company)	0.00%	1.02%	0.00%	1.02%	1.02%
	b) Non-encumbered					
	-Number of Shares	1,919,260	1,814,702	1,919,260	1,814,702	1,814,702
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	93.51%	100.00%	93.51%	93.51%
	- Percentage of shares (as a% of the total share capital of the company)	15.48%	14.64%	15.48%	14.64%	14.64%

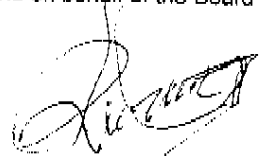
Notes:-

- (1) Above results have been taken on record by the Board of Directors at their meeting held on 31st January, 2013 at Gurgaon, Haryana
- (2) Provision for taxation has been made as per new accounting Standard AS-22 issued by ICAI
- (3) Previous year's figures have been re-grouped / re-arranged wherever necessary
- (4) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December, 2012
- (5) Information on investor complaints for the quarter- (nos): opening balance:2, new:5, disposal:5, closing balance:2

Place : Gurgaon

for and on behalf of the Board

Date : 31st January, 2013


R.D Sharma
Chairman Cum Managing Director