



Phones : 27637717, 27633627
Grams : "VIRUPAKSHA"
Fax : 040-27630172
E-mail : info@kakatiyacements.com

KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

1-10-140/1, 'GURUKRUPA', Ashok Nagar, Hyderabad - 500 020.

REF:KCSIL:SEC:2011:

May 12, 2011

The Manager,
Listing Department,
National Stock Exchange of India Ltd.,
Exchange Plaza, 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex, Bandra (E),
MUMBAI - 400 051.

Dear Sir,

Sub : Unaudited financial results for the Quarter ended 31.03.2011.

- - -

Please find enclosed Unaudited financial results for the Quarter ended 31st March, 2011 duly considered and taken on record by the Board of Directors of our Company at its meeting held on 12.05.2011.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully,
for **KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED,**

**RAMAKRISHNA
COMPANY SECRETARY**

Encl : a/a

KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2011

(Rs. In lacs)

SL. NO.	PARTICULARS	QUARTER ENDED 31.03.2011	QUARTER ENDED 31.03.2010	ACCOUNTING YEAR ENDED 31.03.2011	ACCOUNTING YEAR ENDED 31.03.2010
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	Net Sales/Income from operations	3956.44	3303.51	10088.05	12344.38
2	Expenditure				
	a) Increase/decrease in Stock in trade and work in progress	(1168.00)	468.04	(2321.82)	1317.49
	b) Consumption of raw materials	1471.45	582.56	3305.59	1810.31
	c) Purchase of traded goods	0.00	0.00	0.00	0.00
	d) Employees Cost	359.68	338.27	1270.70	1134.15
	e) Depreciation	188.39	205.92	742.81	803.61
	f) Power & Fuel	1523.74	1227.76	4966.88	4144.34
	g) Other expenditure	584.13	436.40	1925.61	1883.02
	h) Total	2959.39	3258.95	9889.77	11092.92
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	997.05	44.56	198.28	1251.46
4	Other Income	24.28	77.49	217.94	284.38
5	Profit before Interest & Exceptional Items (3+4)	1021.33	122.05	416.22	1535.84
6	Interest	4.69	2.89	34.42	57.08
7	Profit after Interest but before Exceptional Items (5-6)	1016.64	119.16	381.80	1478.76
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	1016.64	119.16	381.80	1478.76
10	Tax expense	(6.67)	0.00	(6.67)	359.66
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1023.31	119.16	388.47	1119.10
12	Extraordinary items (net of tax expenses Rs.)	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	1023.31	119.16	388.47	1119.10
14	Paid up Equity Share Capital (Face Value - Rs.10/-)	777.39	777.39	777.39	777.39
15	Share Capital Suspense	14.69	14.69	14.69	14.69
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	0.00	0.00	12867.97	12479.54
17	Earning Per Share (EPS)				
	(a) Basic EPS	13.16	1.53	5.00	14.40
	(b) Diluted EPS	12.92	1.50	4.90	14.13
18	Public Shareholding				
	- Number of Shares	3792296	3950770	3792296	3950770
	- Percentage of shareholding	48.78	50.82	48.78	50.82
19	Promoters and promoter group shareholdings				
	a) Pledged/Encumbered				
	- Number of Shares	183080	183080	183080	183080
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.60	4.79	4.60	4.79
	- Percentage of shares (as a % of the total share capital of the Company)	2.36	2.36	2.36	2.36
	b) Non-encumbered				
	- Number of Shares	3798482	3640008	3798482	3640008
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95.40	95.21	95.40	95.21
	- Percentage of shares (as a % of the total share capital of the Company)	48.86	46.82	48.86	46.82



KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

(Rs. In lacs)

SL. NO.	PARTICULARS	QUARTER ENDED 31.03.2011	QUARTER ENDED 31.03.2010	ACCOUNTING YEAR ENDED 31.03.2011	ACCOUNTING YEAR ENDED 31.03.2010
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	Segment Revenue				
	Net Sales				
	Cement	2305.52	1389.30	6435.95	6629.36
	Sugar	832.97	1314.43	1164.21	3777.82
	Power	817.95	599.78	2487.89	1937.20
	Total	3956.44	3303.51	10088.05	12344.38
	Less : Inter segment Revenue	671.51	337.35	1562.26	1126.15
	Net sales/income from operations	3284.93	2966.16	8525.79	11218.23
2	Segment Results Profit (+)/(Loss)(-) before tax and interest from each segment				
	Cement	777.48	(72.05)	871.48	1022.84
	Sugar	93.87	169.04	(764.32)	156.91
	Power	149.98	25.06	309.06	356.09
	Total	1021.33	122.05	416.22	1535.84
	Less :				
	i. Interest	4.69	2.89	34.42	57.08
	ii. Other un-allocable expenditure net off	Nil	Nil	Nil	Nil
	iii. un-allocable income	Nil	Nil	Nil	Nil
	Total Profit Before Tax	1016.64	119.16	381.80	1478.76
3	Capital Employed (Segment assets-Segment Liabilities)				
	Cement	4385.15	3582.50	4385.15	3582.50
	Sugar	5326.85	4686.32	5326.85	4686.32
	Power	3948.02	5002.80	3948.02	5002.80
	Total	13660.02	13271.62	13660.02	13271.62



KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2011

(Rs. In lacs)

PARTICULARS	31.03.2011 (Unaudited)	31.03.2010 (Audited)
Share Holder Funds		
(a) Capital	792.08	792.08
(b) Reserves and Surplus	12867.97	12479.54
LOAN FUNDS	794.06	1271.66
Deferred Tax Liability	556.36	692.03
	15010.47	15235.31
FIXED ASSETS (Net)	7926.37	8252.86
INVESTMENTS	5.07	5.07
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	3366.46	1245.97
(b) Sundry Debtors	1196.47	1159.24
(c) Cash and Bank balances	2313.63	3619.37
(d) Other Current Assets	0.00	0.00
(e) Loans and Advances	4269.22	4347.99
	11145.78	10372.57
Less : Current Liabilities and Provisions		
(a) Liabilities	1304.73	540.68
(b) Provisions	2762.02	2854.51
NET CURRENT ASSETS	7079.03	6977.38
TOTAL	15010.47	15235.31

Notes:

- Information on investor complaints for the quarter - (Nos.) : Opening balance - 0, New-3, Disposals - 3, Clsoing balance - 0.
- The above results were taken on record by the Board of Directors in their Meeting held on 12.05.2011

for **KAKATIYA CEMENT SUGAR &
INDUSTRIES LIMITED**



P. Venkateswarlu

**P. VENKATESWARLU
MANAGING DIRECTOR**

Place : HYDERABAD

Date : 12.05.2011