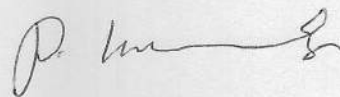


KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2014

PART - I

(Rs. In lacs)

SL. NO.	PARTICULARS	QUARTER ENDED 31.12.2014 (UN-AUDITED)	QUARTER ENDED 30.09.2014 (UN-AUDITED)	QUARTER ENDED 31.12.2013 (UN-AUDITED)	9 MONTHS ENDED 31.12.2014 (UN-AUDITED)	9 MONTHS ENDED 31.12.2013 (UN-AUDITED)	ACCOUNTING YEAR ENDED 31.03.2014 (AUDITED)
1	Income from operations						
	(a) Net Sales/Income from operations (Net of taxes and duty)	3620.77	6188.50	3903.43	14301.70	13745.37	20052.87
	(b) Other operating Income	-	-	-	-	-	-
	Total Income from operations (net)	3620.77	6188.50	3903.43	14301.70	13745.37	20052.87
2	Expenses						
	a) Cost of materials consumed	2740.54	196.70	3149.02	3135.46	3481.88	6417.50
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2716.10)	2430.69	(2287.13)	698.96	911.96	(177.30)
	d) Employee benefits expense	383.08	401.28	408.10	1159.36	1,151.60	1564.97
	e) Depreciation and amortisation expense	180.40	180.55	179.87	540.70	535.28	713.77
	f) Power and Fuel	1990.28	2369.37	1726.65	6428.74	5,496.85	8816.46
	g) Other expenses	607.31	428.21	604.07	1426.61	1,276.67	2024.73
	Total Expenses	3185.52	6006.81	3780.58	13389.83	12,854.24	19360.14
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	435.25	181.69	122.85	911.87	891.13	692.73
4	Other Income	103.56	100.60	90.84	245.86	191.99	271.50
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	538.81	282.29	213.69	1157.73	1,083.12	964.23
6	Finance Costs	11.06	2.50	0.18	41.67	4.21	46.04
7	Profit from ordinary activities after finance costs but before exceptional items (5+6)	527.75	279.79	213.51	1116.06	1078.91	918.19
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	527.75	279.79	213.51	1116.06	1078.91	918.19
10	Tax expense (After deferred Tax Liability)	47.47	57.10	63.57	102.76	318.85	34.14
11	Net Profit/(Loss) from Ordinary Activities after tax	480.28	222.69	149.94	1013.30	760.06	884.06
12	Extra ordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	480.28	222.69	149.94	1013.30	760.06	884.06
14	Paid up Equity Share Capital (Face Value - Rs.10/-)	777.39	777.39	777.39	777.39	777.39	777.39
15	Share Capital Suspense	14.69	14.69	14.69	14.69	14.69	14.69
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	16441.18
17.i	Earning per share (before extraordinary items) (of Rs. Rs. 10 each) (not annualised):						
	(a) Basic	6.18	2.86	1.93	13.03	9.78	11.37
	(b) Diluted	6.06	2.81	1.89	12.79	9.60	11.16
17.ii	Earning per share (after extraordinary items) (of Rs. 10 each) (not annualised):						
	(a) Basic	6.18	2.86	1.93	13.03	9.78	11.37
	(b) Diluted	6.06	2.81	1.89	12.79	9.60	11.16



KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
SELECT INFORMATION FOR THE QUARTER ENDED 31.12.2014

PART - II

SL. NO.	PARTICULARS	QUARTER ENDED 31.12.2014 (UN-AUDITED)	QUARTER ENDED 30.09.2014 (UN-AUDITED)	QUARTER ENDED 31.12.2013 (UN-AUDITED)	PERIOD ENDED 31.12.2014 (UN-AUDITED)	PERIOD ENDED 31.12.2013 (UN-AUDITED)	ACCOUNTING YEAR ENDED 31.03.2014 (AUDITED)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3648092	3648092	3652780	3648092	3652780	3649043
	- Percentage of shareholding	46.93	46.93	46.99	46.93	46.99	46.94
2	Promoters and promoter group shareholdings						
	a) Pledged/Encumbered						
	- Number of Shares	183080	183080	183080	183080	183080	183080
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.44	4.44	4.44	4.44	4.44	4.44
	- Percentage of shares (as a % of the total share capital of the Company)	2.36	2.36	2.36	2.36	2.36	2.36
	b) Non-encumbered						
	- Number of Shares	3942686	3942686	3937998	3942686	3937998	3941735
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95.56	95.56	95.56	95.56	95.56	95.56
	- Percentage of shares (as a % of the total share capital of the Company)	50.71	50.71	50.66	50.71	50.66	50.70

	Particulars	9 months ended 31.12.2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	2
	Disposed during the quarter	2
	Remaining unresolved at the end of the quarter	NIL

P. [Signature]

KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

(Rs. In lacs)

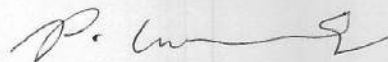
SL. NO.	PARTICULARS	QUARTER ENDED 31.12.2014 (UN-AUDITED)	QUARTER ENDED 30.09.2014 (UN-AUDITED)	QUARTER ENDED 31.12.2013 (UN-AUDITED)	9 MONTHS ENDED 31.12.2014 (UN-AUDITED)	9 MONTHS ENDED 31.12.2013 (UN-AUDITED)	ACCOUNTING YEAR ENDED 31.03.2014 (AUDITED)
1	Segment Revenue						
	Net Sales						
	Cement	2071.96	2197.32	1821.29	6213.83	6116.69	7879.79
	Sugar	378.98	2584.81	1317.57	4335.10	4932.04	7213.73
	Power	1169.83	1406.37	764.57	3752.77	2696.64	4959.35
	Total	3620.77	6188.50	3903.43	14301.70	13745.37	20052.87
	Less : Inter segment Revenue	1106.58	537.61	777.81	2157.56	1466.45	3304.44
	Net sales/income from operations	2514.19	5650.89	3125.62	12144.14	12278.92	16748.43
2	Segment Results Profit (+)/(Loss)(-) before tax and interest from each segment						
	Cement	297.95	267.83	608.27	663.77	1650.60	530.35
	Sugar	(179.08)	(228.25)	(435.40)	(593.63)	(425.10)	(1013.11)
	Power	419.95	242.72	40.82	1,087.60	(142.38)	1446.99
	Total	538.81	282.29	213.69	1157.73	1083.12	964.23
	Less :						
	i. Interest	11.06	2.50	0.18	41.67	4.21	46.04
	ii. Other un-allocable expenditure net off	NIL	NIL	NIL	NIL	NIL	NIL
	iii. un-allocable income	NIL	NIL	NIL	NIL	NIL	NIL
	Total Profit Before Tax	527.75	279.79	213.51	1116.06	1078.91	918.19
3	Capital Employed (Segment assets-Segment Liabilities)						
	Cement	4477.47	5065.62	7426.09	4477.47	7426.09	7399.64
	Sugar	6958.97	5651.52	6515.62	6958.97	6515.62	6515.62
	Power	6650.40	6924.78	3378.79	6650.40	3378.79	3378.79
	Total	18086.84	17641.92	17320.50	18086.84	17320.50	17294.05

Note :

- The unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11th February , 2015.
- The Company has provided depreciation for the Quarter ended 31st December, 2014 at the rates prescribed in Schedule XIV of the Companies Act, 1956. Schedule II of the Companies Act, 2013 will be complied in the next quarter i.e., March, 2015.
- Previous Period figures are regrouped or rearranged wherever necessary.

Place : Hyderabad
Date : 11.02.2015

for KAKATIYA CEMENT SUGAR &
INDUSTRIES LIMITED



P VENKATESWARLU
MANAGING DIRECTOR