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KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

1-10-140/1, 'GURUKRUPA', Ashok Nagar, Hyderabad - 500 020.

REF:KCSIL:SEC:2013:

August 8, 2013

The Manager,
Listing Department,
National Stock Exchange of India Ltd.,
Exchange Plaza, 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex, Bandra (E),
MUMBAI - 400 051.

Dear Sir,

Sub : Unaudited financial results for the Quarter ended 30.06.2013.

Please find enclosed Unaudited financial results for the Quarter ended 30th June 2013 duly considered and taken on record by the Board of Directors of our Company at its meeting held on 08.08.2013.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully,
for **KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED,**

**RAMAKRISHNA
COMPANY SECRETARY**

Encl : a/a

KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

PART - I

(Rs. In lacs)

SL. NO.	PARTICULARS	QUARTER ENDED 30.06.2013 (UN-AUDITED)	QUARTER ENDED 31.03.2013 (AUDITED)	QUARTER ENDED 30.06.2012 (UNAUDITED)	YEAR ENDED 31.03.2013 (AUDITED)
1	Income from operations				
	(a) Net Sales/Income from operations (Net of taxes and duty)	5264.85	3613.32	5813.87	18432.41
	(b) Other operating Income	-	-	-	-
	Total Income from operations (net)	5264.85	3613.32	5813.87	18432.41
2	Expenses				
	a) Cost of materials consumed	195.71	2805.81	190.53	7118.94
	b) Purchase of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2091.32	(2857.45)	2571.13	(2470.90)
	d) Employee benefits expense	373.85	357.26	332.72	1538.97
	e) Depreciation and amortisation expense	177.12	183.78	182.44	730.07
	f) Power and Fuel	1677.47	2075.43	1806.08	7368.59
	g) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	288.93	670.96	295.16	2049.08
	Total Expenses	4804.39	3235.79	5378.06	16334.75
3	Profit from Operations before Other Income, finance costs and Exceptional Items(1-2)	460.45	377.53	435.81	2097.66
4	Other Income	28.75	72.88	54.44	296.72
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	489.20	450.41	490.25	2394.38
6	Finance Costs	3.08	1.13	1.06	6.21
7	Profit from ordinary activities after finance costs but before exceptional items (5+6)	486.12	449.28	489.19	2388.17
8	Exceptional items	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	486.12	449.28	489.19	2388.17
10	Tax expense	137.67	143.43	140.90	777.13
11	Net Profit from Ordinary Activities after tax (9-10)	348.43	305.85	348.29	1611.05
12	Extra ordinary items (net of tax expenses Rs.)	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	348.43	305.85	348.29	1611.05
14	Paid up Equity Share Capital (Face Value - Rs.10/-)	777.39	777.39	777.39	777.39
15	Share Capital Suspense	14.69	14.69	14.69	14.69
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	15802.92
17.i	Earning per share (before extraordinary items) (of Rs. Rs. 10 each) (not annualised):				
	(a) Basic	4.48	3.93	4.48	20.72
	(b) Diluted	4.40	3.86	4.40	20.34
17.ii	Earning per share (after extraordinary items) (of Rs. 10 each) (not annualised):				
	(a) Basic	4.48	3.93	4.48	20.72
	(b) Diluted	4.40	3.86	4.40	20.34



KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2013

PART - II

SL. NO.	PARTICULARS	QUARTER ENDED 30.06.2013	QUARTER ENDED 31.03.2013	QUARTER ENDED 30.06.2012	YEAR ENDED 31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	3652780	3652780	3755113	3652780
	- Percentage of shareholding	46.99	46.99	48.30	46.99
2	Promoters and promoter group shareholdings				
a)	Pledged/Encumbered				
	- Number of Shares	183080	183080	183080	183080
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.44	4.44	4.56	4.44
	- Percentage of shares (as a % of the total share capital of the Company)	2.36	2.36	2.36	2.36
b)	Non-encumbered				
	- Number of Shares	3937998	3937998	3835665	3937998
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95.56	95.56	95.44	95.56
	- Percentage of shares (as a % of the total share capital of the Company)	50.66	50.66	49.34	50.66

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	0
	Disposed during the quarter	0
	Remaining unresolved at the end of the quarter	NIL



KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

SL. NO.	PARTICULARS	QUARTER ENDED 30.06.2013	QUARTER ENDED 31.03.2013	QUARTER ENDED 30.06.2012	YEAR ENDED 31.03.2013
		(UN-AUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	Segment Revenue				
	Net Sales				
	Cement	2363.30	1989.90	2201.65	8228.27
	Sugar	2064.09	686.40	3050.23	7354.39
	Power	837.46	937.02	561.99	2849.75
	Total	5264.85	3613.32	5813.87	18432.41
	Less : Inter segment Revenue	281.89	221.97	221.97	1052.79
	Net sales/income from operations	4982.96	3391.35	5591.90	17379.62
2	Segment Results Profit				
	(+)/(Loss)(-) before tax and interest from each segment				
	Cement	598.38	290.78	675.78	1973.85
	Sugar	(77.99)	159.84	(21.35)	746.97
	Power	(31.19)	(0.21)	(218.62)	(326.44)
	Total	489.20	450.41	435.81	2394.38
	Less :				
	i. Interest	3.08	1.13	1.06	6.21
	ii. Other un-allocable expenditure net off	NIL	NIL	NIL	NIL
	iii. un-allocable income	NIL	NIL	NIL	NIL
	Total Profit Before Tax	486.12	449.28	434.75	2388.17
3	Capital Employed				
	(Segment assets- Segment Liabilities)				
	Cement	5718.43	7697.90	6406.33	4618.49
	Sugar	7605.33	4236.92	5042.15	6575.94
	Power	3590.20	3673.52	4051.78	4035.10
	Total	16913.96	15608.34	15500.26	15229.53

Notes:

- The Unaudit Financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 8th August 2013.

Place : HYDERABAD
Date : 08.08.2013



for KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

P. Venkateswarlu
P. VENKATESWARLU
MANAGING DIRECTOR



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KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

1-10-140/1, 'GURUKRUPA', Ashok Nagar, Hyderabad - 500 020.

REF:KCSIL:SEC:2013:

August 8, 2013

The Manager,
Listing Department,
National Stock Exchange of India Ltd.,
Exchange Plaza, 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex, Bandra (E),
MUMBAI - 400 051.

Dear Sir,

Sub : Submission of Limited Review Report.

Please find enclosed Limited Review Report under Clause 41 of the Listing Agreement issued by M. Anandam & Co., Chartered Accountants, Secunderabad for your records.

Kindly acknowledge receipt.

Thanking you,

Yours faithfully,
for **KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED,**

**RAMAKRISHNA
COMPANY SECRETARY**

Encl : as above

M. ANANDAM & CO.,

CHARTERED ACCOUNTANTS

LIMITED REVIEW REPORT

We have reviewed the stand alone unaudited financial results of Kakatiya Cement Sugar and Industries Limited for the period ended 30th June, 2013 in the accompanying statement except for the disclosures regarding 'Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the stand alone results in the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad
Date : 8th August, 2013

For M.Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)

B. V. Suresh Kumar

B.V.Suresh Kumar
Partner

M.No:0212187

