



1st August, 2014

The Deputy General Manager,
Stock Exchange, Mumbai
Corp. relation Department,
1st Floor, New trading Ring, Rotunda Bldg
P J Towers, Dalal Street,
Fort, Mumbai-400001

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(e-mail : corp.relations@bseindia.com)

(Stock Code : 500233)

Dear Sir

Disclosure pursuant to the Listing Agreement

Pursuant to its obligations under the Listing Agreement, Please find enclosed herewith an Investors' Release dated 1st August 2014 specifying the summary of financial performance and other developments for the Quarter ended on 30th June 2014.

Thanking you.

Yours faithfully,
for Kajaria Ceramics Limited

R.C. Rawat
EXECUTIVE VP (A&T) & Company Secretary

Copy to:

Mr. Hari K- Vice –President
National Stock Exchange of India Ltd.
Exchange Plaza, Bandra-Kurla Complex
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(Stock Code : KAJARIACER)

Kajaria Ceramics Limited

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STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2014

PART - I					Rs in Crores				
STANDALONE					CONSOLIDATED				
Quarter Ended	Quarter Ended	Year Ended	PARTICULARS		Quarter ended		Year Ended		
30.06.2014	31.03.2014	30.06.2013	31.03.2014		30.06.2014	31.03.2014	30.06.2013	31.03.2014	
(Unaudited)	(Audited)	(Unaudited)	(Audited)		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
545.71	570.08	459.46	2002.17	1 a) Gross Sales/ Income from Operations	554.02	577.48	464.79	2024.30	
34.15	35.70	26.83	125.56	Less: Excise duty	51.09	53.58	40.67	185.55	
511.56	534.38	432.63	1876.61	Net Sales/Income from Operations	502.93	523.90	424.12	1838.75	
0.38	0.37	0.21	1.27	b) Other Operating Income	0.38	0.37	0.21	1.29	
511.94	534.75	432.84	1877.88	Total Income from Operations (net)	503.31	524.27	424.33	1840.04	
81.81	70.84	63.05	274.87	2 Expenses:	123.51	111.97	100.39	419.83	
226.14	217.50	198.50	794.78	a) Cost of materials consumed	109.11	92.29	102.00	371.63	
(17.53)	31.35	(9.78)	25.40	b) Purchases of stock-in-trade	(21.49)	37.25	(14.75)	33.73	
41.40	37.21	38.45	149.83	c) Changes in Inventories of Finished Goods, work in progress	48.51	43.20	43.97	172.64	
9.86	9.22	8.98	36.48	d) Employee benefits expense	12.67	11.92	11.49	47.00	
72.52	64.51	53.57	243.80	e) Depreciation and amortisation expense	111.41	102.19	83.76	371.70	
42.33	43.47	35.80	156.14	f) Power & Fuel	52.11	53.41	44.30	189.80	
456.53	474.10	388.57	1681.30	g) Other expenses	435.83	452.23	371.16	1606.33	
55.41	60.65	44.27	196.58	Total Expenses	67.48	72.04	53.17	233.71	
1.22	2.23	0.49	6.49	3 Profit from operations before other income, finance costs and exceptional items (1-2)	1.28	2.52	0.23	6.29	
56.63	62.88	44.76	203.07	4 Other Income	68.76	74.56	53.40	240.00	
2.39	2.94	8.41	26.27	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	7.56	6.70	11.74	40.82	
54.24	59.94	36.35	176.80	6 Finance Costs	61.20	67.86	41.66	199.18	
54.24	59.94	36.35	176.80	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	61.20	67.86	41.66	199.18	
54.24	59.94	36.35	176.80	8 Exceptional Items	61.20	67.86	41.66	199.18	
17.90	20.33	12.36	60.06	9 Profit from Ordinary activities before tax (7-8)	20.50	23.20	14.16	67.83	
36.34	39.61	23.99	116.74	10 Tax Expense	40.70	44.66	27.50	131.35	
36.34	39.61	23.99	116.74	11 Net Profit from Ordinary activities after Tax (9-10)	40.70	44.66	27.50	131.35	
36.34	39.61	23.99	116.74	12 Extraordinary Items	40.70	44.66	27.50	131.35	
36.34	39.61	23.99	116.74	13 Net Profit for the period (11-12)	40.70	44.66	27.50	131.35	
36.34	39.61	23.99	116.74	14 Share of profit/(Loss) of Associates	(2.12)	(2.55)	(1.70)	(7.13)	
36.34	39.61	23.99	116.74	15 Minority Interest	38.58	42.11	25.80	124.22	
36.34	39.61	23.99	116.74	16 Net Profit after taxes, minority interest and share of profit/(loss) of Associates (13+14+15)	15.12	15.12	14.72	15.12	
36.34	39.61	23.99	116.74	17 Paid up Equity Share Capital, (face value of Rs 2/- each)	-	-	-	-	
36.34	39.61	23.99	116.74	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	
36.34	39.61	23.99	116.74	19 Earnings per share (EPS) - in Rs	5.10	5.57	3.51	16.71	
36.34	39.61	23.99	116.74	a) Basic EPS before/after Extraordinary items	5.04	5.54	3.51	16.68	
36.34	39.61	23.99	116.74	b) Diluted EPS before/after Extraordinary items (not annualised)	5.04	5.54	3.51	16.68	

PARTICULARS OF SHAREHOLDING				
36211765	36211765	34211765	36211765	36211765
47.91%	47.91%	46.49%	47.91%	47.91%
1	Public Share holding			
-	Number of Shares			
-	Percentage of Shareholding			
2	Promoters and promoter group shareholding			
a)	Pledged/Encumbered			
-	Number of shares			
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
-	Percentage of shares (as a % of the total share capital of the Company)			
b)	Non encumbered			
-	Number of shares			
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
-	Percentage of shares (as a % of the total share capital of the Company)			
36211765	36211765	34211765	36211765	36211765
47.91%	47.91%	46.49%	47.91%	47.91%
52.09%	52.09%	53.51%	52.09%	52.09%

Particulars	Quarter ended 30.06.2014
Pending at the beginning of the quarter	NIL
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	NIL

- 1 The above results were reviewed by the Audit Committee, and approved by the Board of Directors in its meeting held on 1st August 2014 and also the Statutory Auditors have carried out the limited review of the same.
- 2 The Board has approved expansion of ceramic wall tiles capacity by 3 MSM at the existing location at Gailpur (Rajasthan).
- 3 During the quarter, the company has revised depreciation rate on certain fixed assets as per the useful life specified in the companies Act 2013 or re-assessed by the company. On account of these changes, there is no material impact on the depreciation charge for the quarter. Further, Depreciation amounting to Rs 0.48 crore on account of assets whose useful life is already exhausted as on 01.04.2014 has been adjusted with General Reserve.
- 4 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- 5 The figures for quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2013-14. Previous Period/Year figures have been regrouped/rearranged wherever necessary.

Place: New Delhi
Date: 1st August 2014

KAJARIA CERAMICS LIMITED

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Ashok Kajaria
Chairman & Mg. Director