

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rupees in lakhs)

Sr. No.	Particulars	Quarter Ended		Previous Year Ended on 31-03-2011 (Audited)
		30-06-2011 (Unaudited)	30-06-2010 (Unaudited)	
1	(a) Net Sales / Income from Operation	3,823.34	4,386.85	21,937.10
2	(b) Other Operating Income	37.61	5.83	90.31
2	Expenditure			
	a) (Increase)/Decrease in stock in trade and work in progress	(139.71)	(416.67)	(995.29)
	b) Consumption of Raw Materials	2,841.58	3,338.46	15,753.23
	c) Purchase of Traded Goods	-	-	-
	d) Employees Cost	470.65	418.27	1,747.07
	e) Depreciation	101.82	90.47	388.22
	f) Other Expenditure	525.04	404.71	2,153.86
	g) Total	3,799.38	3,835.24	19,047.09
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	61.57	557.44	2,980.32
4	Other Income	71.52	30.19	582.78
5	Profit before Interest & Exceptional Items (3+4)	133.09	587.63	3,563.10
6	Interest	15.54	15.61	45.46
7	Profit after Interest but before Exceptional Items (5-6)	117.55	572.02	3,517.64
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	117.55	572.02	3,517.64
10	Tax Expense	30.00	130.00	936.07
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	87.55	442.02	2,581.57
12	Extra-Ordinary Items (Net of tax expense Rs. ____)	-	-	-
13	Net Profit / Loss for the period (11-12)	87.55	442.02	2,581.57
14	Paid-up Equity Share Capital (Rs. 5/- each)	1,595.12	797.56	1,595.12
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year			10,528.90
16	Earning Per Share (EPS) [Refer Note No. 7]			
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	0.27	1.39	8.09
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	0.27	1.39	8.09
17	Public Shareholding :-			
	- Number of Shares [Refer Note No. 7]	14077688	7058165	14077688
	- Percentage of Shareholding	44.13	44.25	44.13

18	Promoters and Promoter Group Shareholding :-			
	a) Pledged / Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of Shares [Refer Note No. 7]	17824632	8892995	17824632
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100
	- Percentage of Shares (as a % of the total share capital of the Company)	55.87	55.75	55.87

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2011;
- 2) These accounts have been subjected to a "Limited Review" by the Statutory Auditors of the Company;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- 7) Equity Share of the Company having face value of Rs. 10/- have been sub-divided into two equity shares of Rs. 5/- each w.e.f 19th May, 2010. 15951160 Equity Shares of Rs. 5/- each were allotted as fully paid-up Bonus Shares on 9th September, 2010 in the ratio of 1:1. EPS and Shareholding are accordingly reported.

For and on behalf of the Board of
KABRA EXTRUSIONTECHNIK LTD



S. V. Kabra
Chairman & Managing Director

Place : Mumbai
Date : 10th August, 2011