

JYOTI STRUCTURES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in Million)

Particulars		Quarter Ended 6/30/2011 (Unaudited)	Corresponding Quarter Ended 6/30/2010 (Unaudited)	Previous Year Ended 3/31/2011 (Audited)
1)	a) Gross Sales/Income from Operations	6,503.96	5,791.23	24,608.14
	Less Excise Duty	127.19	148.79	811.11
	Net Sales/Income from Operations	6,376.77	5,642.44	23,797.03
	b) Other Operating Income	-	0.94	0.97
	Total	6,376.77	5,643.38	23,798.00
2)	Expenditure			
	a) (Increase)/Decrease in stock in trade and work in progress	(178.38)	(131.82)	(26.06)
	b) Consumption of Raw Material and Components	3,883.66	3,373.31	13,392.89
	c) Employees cost	197.14	173.41	717.97
	d) Erection & Sub contracting Expenses	1,197.02	1,118.00	4,507.70
	e) Depreciation	55.08	45.51	201.66
	f) Other Expenditure	575.96	471.25	2,465.45
	g) Total	5,730.48	5,049.66	21,259.61
3)	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	646.29	593.72	2,538.39
4)	Other Income	13.41	6.25	83.42
5)	Profit before Interest & Exceptional Items (3+4)	659.70	599.97	2,621.81
6)	Interest	269.65	199.01	948.18
7)	Profit after Interest but before Exceptional Items (5-6)	390.05	400.96	1,673.63
8)	Exceptional Items	-	-	-
9)	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	390.05	400.96	1,673.63
10)	Tax expense	128.57	137.60	564.53
11)	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	261.48	263.36	1,109.10
12)	Extraordinary Item	-	-	-
13)	Net Profit (+)/Loss(-) for the period (11-12)	261.48	263.36	1,109.10
14)	Paid-up equity share capital (Face value Rs. 2/- each)	164.27	164.06	164.25
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			5,848.87
16)	EPS before and after Extraordinary items for the period, for the year to date (without annualising) and for the previous year.(Rs.)			
	- Basic EPS	3.18	3.21	13.52
	- Diluted EPS	3.17	3.19	13.46
17)	Public shareholding			
	- Number of shares	59,465,303	60,046,173	59,457,878
	- Percentage of shareholding	72.40%	73.20%	72.40%
18)	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	15,471,100	6,000,000	14,815,700
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.25%	27.29%	65.36%
	- Percentage of shares (as a % of the total share capital of the company)	18.84%	7.31%	18.04%
	b) Non - encumbered			
	- Number of shares	7,197,137	15,984,592	7,852,537
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	31.75%	72.71%	34.64%
	- Percentage of shares (as a % of the total share capital of the company)	8.76%	19.49%	9.56%

NOTES :

- The above results as reviewed and recommended by the Audit Committee, have been approved by the Board of Directors at its meeting held on 25th July, 2011
- The Statutory Auditors of the Company have carried out the "Limited Review" of the above results.
- The Company is in the business of execution of projects related to power transmission and as such there are no reportable business segments.
- Tax Expense includes provision for Current Tax and Deferred Tax.
- Report on Investors Complaints for the quarter : Opening balance - 0, New -7, Disposal -7, Balance - 0.
- During the quarter, the Company has allotted 7,425 Equity Shares of Rs.2 each and has granted 7,450 stock options to the eligible employees of the Company, under the Employees Stock Option Scheme.
- Previous period / year figures have been re-arranged, re-grouped, re-calculated and re-classified, wherever necessary.

For Jyoti Structures Limited

Mumbai
25th July, 2011

Santosh Nayak
Managing Director