

Ref: JPVL:SEC:2024

27<sup>th</sup> August, 2024

**National Stock Exchange of India Ltd.,**  
"Exchange Plaze", C-1, Block G,  
Bandra-Kurla Complex,  
Bandra (E),  
Mumbai – 400 051  
**Scrip Code: JPPOWER**

**Sub: Clarification for Financial results – Segment details not submitted**

Dear Sir/Madam,

Kindly refer to your communication through e-mail dated 23<sup>rd</sup> August, 2024 and a series of communication we had on the captioned subject.

In this respect as discussed, we are enclosing herewith the Standalone Segment-wise Results of the Quarter ended 30<sup>th</sup> June, 2024 for your records please.

In future, we will take care of submitting the Standalone Segment-wise Results also in PDF.

Inconvenience is deeply regretted.

Thanking you,

Yours faithfully,  
for JAIPRAKASH POWER VENTURES LIMITED

Mahesh Chaturvedi  
G.M. & Company Secretary  
FCS : 3188

**STANDALONE UNAUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30th June,2024**

(Rs. in Lakhs)

	Particulars	Stand alone			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	<b>Segment Revenue</b>				
	i) Power	1,75,480	1,57,370	1,62,802	6,04,117
	ii) Coal	19,476	6,950	13,993	60,402
	iii).Sand Mining	-	(5,877)	7,989	72,197
	iv) Others,Cement Grinding etc.	-	-	-	-
	<b>Total</b>	<b>1,94,956</b>	<b>1,58,443</b>	<b>1,84,784</b>	<b>7,36,716</b>
	Less : Inter segment eliminations	19,486	6,960	14,002	60,438
	Add : Other income	2,430	34,870	687	38,822
	<b>Total sales / income from operations</b>	<b>1,77,900</b>	<b>1,86,353</b>	<b>1,71,469</b>	<b>7,15,100</b>
<b>2</b>	<b>Segment Results</b>				
	<b>Profit / (loss) from operations before finance charges, depreciation and amortisation, exceptional items and tax</b>				
	i) Power	80,774	72,514	52,355	2,26,063
	ii) Coal	730	700	618	2,633
	iii) Sand Mining	-	1,061	88	1,168
	iv) Others,Cement Grinding etc.	(84)	33,279	(242)	32,593
	<b>Total</b>	<b>81,420</b>	<b>1,07,554</b>	<b>52,819</b>	<b>2,62,457</b>
	Less :				
	[a] Interest expenses	10,898	10,862	11,913	44,918
	[b] Depreciation and amortisation expenses	11,753	11,637	11,507	46,511
	<b>Total</b>	<b>22,651</b>	<b>22,499</b>	<b>23,420</b>	<b>91,429</b>
	Profit / (loss) before exceptional items and tax	58,769	85,055	29,399	1,71,028
	Exceptional items net (Gain)/Loss	-	(63,833)	-	(79,705)
	Profit / (loss) before tax	58,769	21,222	29,399	91,323
	Tax Expenses (net)	23,921	(4,062)	10,240	22,713
	Net Profit / (loss) after tax	34,848	25,284	19,159	68,610
	Other Comprehensive Income (Net of Tax)	4	(45)	20	15
	<b>Total comprehensive income for the period (Comprising Profit (Loss) and Other comprehensive income for the period)</b>	<b>34,852</b>	<b>25,239</b>	<b>19,179</b>	<b>68,625</b>
<b>3</b>	<b>Capital Employed</b>				
<b>a</b>	<b>Segment Assets</b>				
	i) Power	16,21,190	15,83,887	15,40,114	15,83,887
	ii) Coal	36,191	36,511	30,700	36,511
	iii) Sand Mining	968	1,088	77,206	1,088
	iv) Others,Cement Grinding etc.	1,08,266	1,08,257	1,35,320	1,08,257
	<b>Total</b>	<b>17,66,615</b>	<b>17,29,743</b>	<b>17,83,340</b>	<b>17,29,743</b>
<b>b</b>	<b>Segment Liabilities</b>				
	i) Power	1,53,452	1,50,237	1,61,860	1,50,237
	ii) Coal	19,223	26,138	9,441	26,138
	iii) Sand Mining	-	356	77,163	356
	iv) Others,Cement Grinding etc.	44,026	23,223	13,388	23,223
	<b>Total Liabilities</b>	<b>2,16,701</b>	<b>1,99,954</b>	<b>2,61,852</b>	<b>1,99,954</b>
		-	-	-	-
<b>c</b>	<b>Capital Employed *</b>	<b>15,49,914</b>	<b>15,29,789</b>	<b>15,21,488</b>	<b>15,29,789</b>

\* Note :- Capital employed = Equity + long term borrowings including current maturities of long term borrowings

