

**Jocil Limited**

An ISO 9001:2008 Certified Company

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JOCIL/ADM/30D(4)/2014/ 404



DATE: 24-05-2014

M/s. National Stock Exchange of India Ltd., Mumbai.

Fax No. 022-26598237/38

Dear Sirs,

Sub : Audited Results for the year 2013-14.

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Board Meeting held on 24<sup>th</sup> May 2014 considered, approved and adopted accounts for the year ended 31<sup>st</sup> March 2014.

**Statement of Financial Results for the Quarter and Year ended 31-03-2014**

(₹. in Lakhs)

Sl. No.	Particulars	Unaudited for the Quarter ended			Audited for the Year ended	
		31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013
1	Income from operations					
	a) Net sales/income from Operations (Net of Excise Duty)	9853.11	8697.83	8945.14	37218.89	40186.14
	b) Other Operating Income	88.32	45.31	131.58	292.92	578.60
	<b>Total Income from Operations (Net)</b>	<b>9941.43</b>	<b>8743.14</b>	<b>9076.72</b>	<b>37511.81</b>	<b>40764.74</b>
2	Expenses					
	a) Cost of Materials Consumed	7821.07	6668.99	6248.95	26774.50	27528.43
	b) Purchases of Stock-in-Trade	--	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(626.09)	(477.93)	(539.63)	(621.46)	(72.31)
	d) Employee Benefits Expenses	389.59	491.75	530.60	1919.49	1978.19
	e) Depreciation and Amortisation Expenses	275.72	250.17	262.49	1026.23	1001.38
	f) Other Expenses	1671.82	1490.61	2241.15	6799.74	7800.66
	<b>Total Expenses</b>	<b>9532.11</b>	<b>8423.59</b>	<b>8743.56</b>	<b>35898.50</b>	<b>38236.35</b>
3	Profit from Operations - before other income, finance costs and exceptional items (1-2)	409.32	319.55	333.16	1613.31	2528.39
4	Other Income	65.87	54.21	38.98	190.31	162.80
5	Profit from ordinary activities - before finance costs and exceptional items (3+4)	475.19	373.76	372.14	1803.62	2691.19
6	Finance Costs	30.11	35.86	67.55	173.16	396.73
7	Profit from ordinary activities -after finance costs but before exceptional items (5 - 6)	445.08	337.90	304.59	1630.46	2294.46
8	Exceptional Items	--	--	--	--	--
9	<b>Profit Before Tax from ordinary activities (7-8)</b>	<b>445.08</b>	<b>337.90</b>	<b>304.59</b>	<b>1630.46</b>	<b>2294.46</b>
10	Tax Expenses	88.22	121.66	180.62	497.93	832.40
11	<b>Profit After Tax from ordinary activities (9-10)</b>	<b>356.86</b>	<b>216.24</b>	<b>123.97</b>	<b>1132.53</b>	<b>1462.06</b>
12	Extraordinary Items (net of tax )	--	--	--	--	--

13	Net Profit for the period after taxes (11 + 12)	356.86	216.24	123.97	1132.53	1462.06
14	Paid-up equity share capital (Face Value of ₹10/-each)	888.12	888.12	888.12	888.12	888.12
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				13310.55	12697.54
16	<b>Earnings per share- Basic and Diluted</b> [Before and after extraordinary items (of ₹ 10/- each) (not annualised)]	<b>4.02</b>	<b>2.43</b>	<b>1.40</b>	<b>12.75</b>	<b>16.46</b>

Select information for the Quarter and Year ended 31-03-2014

	Particulars	Unaudited for the Quarter ended			Audited for the Year ended	
		31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013
A	<b>Particulars of Shareholding</b>					
1	Public shareholding					
	-Number of shares	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650
	-Percentage of shareholding	44.98	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	b) Non – encumbered					
	-Number of shares	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02	55.02

B	<b>Investor Complaints</b>	<b>Quarter ended 31-03-2014</b>
	Pending at the beginning of the quarter	NIL
	Received during the quarter	13
	Disposed off during the quarter	13
	Remaining unresolved at the end of the quarter	NIL

## Statement of Assets and Liabilities as at the end of the Year

(₹ in Lakhs)

Sl. No.	Particulars	Audited	
		31-03-2014	31-03-2013
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	a) Share capital	888.16	888.16
	b) Reserves and surplus	13310.55	12697.54
	Sub-total	14198.71	13585.70
<b>2</b>	<b>Non-current liabilities</b>		
	a) Deferred tax liabilities (net)	1009.99	1152.52
	b) Other long-term liabilities	9.03	9.27
	c) Long-term provisions	60.13	68.53
	Sub-total	1079.15	1230.32
<b>3</b>	<b>Current liabilities</b>		
	a) Short-term borrowings	1210.84	3569.14
	b) Trade payables	2002.32	998.51
	c) Other current liabilities	1260.28	1031.38
	d) Short-term provisions	4570.34	4524.24
	Sub-total	9043.78	10123.27
	<b>TOTAL</b>	<b>24321.64</b>	<b>24939.29</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	a) Fixed assets	7421.72	8353.51
	b) Non-current investments	135.56	135.40
	c) Long-term loans and advances	204.22	146.92
	Sub-total	7761.50	8635.83
<b>2</b>	<b>Current assets</b>		
	a) Current investments	5.03	-
	b) Inventories	6065.11	5720.00
	c) Trade receivables	4459.78	5551.79
	d) Cash and cash equivalents	737.56	563.38
	e) Short-term loans and advances	5233.11	4398.03
	f) Other current assets	59.55	70.26
	Sub-total	16560.14	16303.46
	<b>TOTAL</b>	<b>24321.64</b>	<b>24939.29</b>



## Segmentwise revenue, results and capital employed for year ended 31-03-2014

(₹ in lakhs)

Particulars	Unaudited for Quarter ended			Audited for Year ended	
	31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013
<b>Segment Revenue</b>					
Chemicals	7507.32	7033.57	6682.86	28581.62	30801.28
Soap	5074.05	4294.00	5035.21	19898.19	23196.28
Power Generation	904.15	467.94	721.35	2820.22	2812.74
<b>Total</b>	<b>13485.52</b>	<b>11795.51</b>	<b>12439.42</b>	<b>51300.03</b>	<b>56810.30</b>
Inter Segment Revenue	(3544.09)	(3052.37)	(3362.70)	(13788.22)	(16045.56)
Net Sales / Income from Operations	<b>9941.43</b>	<b>8743.14</b>	<b>9076.72</b>	<b>37511.81</b>	<b>40764.74</b>
<b>Segment Results</b>					
Chemicals	185.66	358.75	300.69	1295.34	1956.23
Soap	43.67	227.52	274.86	707.63	1096.58
Power Generation	167.59	(76.52)	(58.90)	221.09	287.48
<b>Total</b>	<b>396.92</b>	<b>509.75</b>	<b>516.65</b>	<b>2224.06</b>	<b>3340.29</b>
Interest Income	35.21	37.94	18.36	126.94	77.08
Other unallocable expenditure	43.06	(173.93)	(162.87)	(547.38)	(726.18)
Net off unallocable income					
Interest expense	(30.11)	(35.86)	(67.55)	(173.16)	(396.73)
<b>Total Profit before Tax</b>	<b>445.08</b>	<b>337.90</b>	<b>304.59</b>	<b>1630.46</b>	<b>2294.46</b>
<b>Capital Employed</b>					
(Segment Assets – Segment Liabilities)					
Chemicals	8060.69	8822.01	7853.38	8060.69	7853.38
Soap	4248.39	3571.64	6284.81	4248.39	6284.81
Power Generation	3118.52	3388.44	4067.00	3118.52	4067.00
Others	(1228.89)	(1011.01)	(4619.49)	(1228.89)	(4619.49)
<b>Total</b>	<b>14198.71</b>	<b>14771.08</b>	<b>13585.70</b>	<b>14198.71</b>	<b>13585.70</b>

Notes:

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 24<sup>th</sup> May, 2014.
2. The Board recommended a dividend of Rs.5/- per share of Rs.10/- each for the year 2013-14 for the approval of shareholders as compared to Rs.6/- per share during the previous year.
3. 'Income from Operations' and 'Segment Revenue – Power Generation' include Rs. 233.07 lakhs (Previous year Rs. 213.52 lakhs) received from APSPDCL towards increase in power purchase price applicable to earlier years.
4. The figures set out above for the three months ended 31st March, 2014 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2014 and the published unaudited year to date figures (regrouped) upto 31st December, 2013.
5. No reserves have been created by revaluation.
6. Previous year's figures have been regrouped wherever necessary.

For and on behalf of Board of Directors

Hyderabad  
24-05-2014Sd/- x x x  
J.MURALI MOHAN  
Managing Director