

JOCIL/ADM/30D(4)/2013/

DATE: 20-07-2013

M/s.National Stock Exchange of (India) Ltd., Mumbai.

Fax No. 022-26598237

Dear Sirs,

Unaudited Financial Results for the Quarter Ended 30 June 2013

(₹ in lakhs)

	Particulars	Quarter Ended			Year Ended
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
		Unaudited			Audited
1	Income from operations				
	a) Net Sales/Income from operations (Net of excise duty)	10075.05	8945.14	10421.35	40186.14
	b) Other Operating Income	103.67	131.58	125.39	578.60
	Total Income from Operations (Net)	10178.72	9076.72	10546.74	40764.74
2	Expenses				
	a) Cost of Materials Consumed	5960.90	6248.95	7512.52	27528.43
	b) Purchases of Stock-in-Trade	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	819.39	(539.63)	(403.09)	(72.31)
	d) Employee Benefits Expense	537.45	530.60	490.12	1978.19
	e) Depreciation and Amortisation Expenses	250.17	262.49	246.30	1001.38
	f) Other expenses	1976.96	2241.15	1847.81	7800.66
	Total Expenses	9544.87	8743.56	9693.66	38236.35
3	Profit from Operations – before other income, finance costs and exceptional items (1-2)	633.85	333.16	853.08	2528.39
4	Other income	27.88	38.98	25.01	162.80
5	Profit from ordinary activities – before finance costs and exceptional items (3+4)	661.73	372.14	878.09	2691.19
6	Finance costs	69.42	67.55	97.37	396.73
7	Profit from ordinary activities – after finance costs but before exceptional items(5 - 6)	592.31	304.59	780.72	2294.46
8	Exceptional items	--	--	--	--
9	Profit Before Tax from ordinary activities (7-8)	592.31	304.59	780.72	2294.46
10	Tax expenses	201.33	180.62	253.31	832.40
11	Profit After Tax from ordinary activities (9-10)	390.98	123.97	527.41	1462.06
12	Extraordinary items (net of tax)	--	--	--	--
13	Net Profit for the period after taxes (11 + 12)	390.98	123.97	527.41	1462.06
14	Paid-up equity share capital (Face Value of ₹ 10/-each)	888.12	888.12	888.12	888.12
15	Reserve excluding Revaluation Reserves				12697.54
16	Earning Per Share- Basic and Diluted [before and after extraordinary items (of ₹ 10/- each) (not annualised)]	4.40	1.40	5.94	16.46

Select Information for the Quarter ended 30 June 2013

	Particulars	Quarter Ended			Year Ended
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
		Unaudited			Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	3994650	3994650	3994650	3994650
	-Percentage of shareholding	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	-Number of shares	4886500	4886500	4886500	4886500
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02

B	INVESTOR COMPLAINTS	Quarter Ended 30-06-2013
	Pending at the beginning of the quarter	-NIL-
	Received during the quarter	46
	Disposed off during the quarter	46
	Remaining unresolved at the end of the quarter	-NIL-

Segment wise revenue, results and capital employed for the quarter ended 30-06-2013

(₹ in lakhs)

Particulars	Quarter Ended			Year Ended
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
	Unaudited			Audited
Segment Revenue				
Chemicals	7419.49	6682.86	7738.29	30801.28
Soap	5943.00	5035.21	6292.69	23196.28
Power Generation	713.15	721.35	657.47	2812.74
Total	14075.64	12439.42	14688.45	56810.30
Inter Segment Revenue	(3896.92)	(3362.70)	(4141.71)	(16045.56)
Net Sales / Income from Operations	10178.72	9076.72	10546.74	40764.74
Segment Results				
Chemicals	511.55	300.69	535.30	1956.23
Soap	305.83	274.86	328.24	1096.58
Power Generation	46.64	(58.90)	203.67	287.48
Total	864.02	516.65	1067.21	3340.29
Interest income	17.57	18.36	14.65	77.08
Other unallocable expenditure	(219.86)	(162.87)	(203.77)	(726.18)
Net off unallocable income				
Interest expense	(69.42)	(67.55)	(97.37)	(396.73)
Total Profit before Tax	592.31	304.59	780.72	2294.46
Capital Employed				
(Segment Assets – Segment Liabilities)				
Chemicals	6846.96	7853.38	7878.25	7853.38
Soap	5175.90	6284.81	5865.61	6284.81
Power Generation	3930.60	4067.00	4065.10	4067.00
Others	(1775.45)	(4619.49)	(4281.18)	(4619.49)
Total	14178.01	13585.70	13527.78	13585.70

Notes:

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 20th July, 2013. The Statutory Auditors have carried out limited review of above results.
2. No reserves has been created by revaluation.
3. The figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2013 and the published unaudited year to date figures (regrouped) up to 31st December, 2012.
4. Previous year's figures have been regrouped wherever necessary.

For and on behalf of Board of Directors

Hyderabad
20-07-2013Sd/- x x x
J.MURALI MOHAN
Managing Director.3
For Jocil LimitedB. Lakshman
Manager (Accounts)