

JOCIL/ADM/30D(4)/2012/1120

DATE: 11-08-2012

M/s.National Stock Exchange of India Ltd., Mumbai.

Dear Sirs,

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012**

(₹ in lakhs)

	Particulars	Quarter Ended			Year Ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
		Unaudited			Audited
1	Income from operations				
	a) Net Sales/Income from Operations (Net of excise duty)	10421.35	7807.04	9542.21	38786.11
	b) Other Operating Income	125.39	63.84	86.45	360.82
	<b>Total Income from Operations (Net)</b>	<b>10546.74</b>	<b>7870.88</b>	<b>9628.66</b>	<b>39146.93</b>
2	Expenses				
	a) Cost of Materials Consumed	7512.52	5191.34	5879.79	27766.06
	b) Purchases of Stock-in-Trade	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(403.09)	(301.42)	1166.64	189.89
	d) Employee Benefits Expense	490.12	457.06	430.04	1779.29
	e) Depreciation and Amortisation Expenses	246.30	210.34	225.96	888.22
	f) Other expenses	1847.81	1743.82	1252.90	6564.77
	<b>Total Expenses</b>	<b>9693.66</b>	<b>7301.14</b>	<b>8955.33</b>	<b>37188.23</b>
3	Profit from Operations – before other income, finance costs and exceptional items (1-2)	853.08	569.74	673.33	1958.70
4	Other income	25.01	121.53	56.50	258.43
5	Profit from ordinary activities – before finance costs and exceptional items (3+4)	878.09	691.27	729.83	2217.13
6	Finance costs	97.37	105.27	106.73	356.71
7	Profit from ordinary activities – after finance costs but before exceptional items(5 - 6)	780.72	586.00	623.10	1860.42
8	Exceptional items	--	--	--	--
9	<b>Profit Before Tax from ordinary activities (7-8)</b>	<b>780.72</b>	<b>586.00</b>	<b>623.10</b>	<b>1860.42</b>
10	Tax expenses	253.31	192.95	202.16	610.05
11	<b>Profit After Tax from ordinary activities (9-10)</b>	<b>527.41</b>	<b>393.05</b>	<b>420.94</b>	<b>1250.37</b>
12	Extraordinary items (net of tax)	--	--	--	--
13	Net Profit for the period after taxes (11 + 12)	527.41	393.05	420.94	1250.37
14	Paid-up equity share capital (Face Value of Rs.10/-each)	888.12	888.12	444.06	888.12
15	Reserve excluding Revaluation Reserves				11858.91
16	<b>Earning Per Share- Basic and Diluted [before and after extraordinary items (of ₹ 10/- each) (not annualised)]</b>	<b>5.94</b>	<b>4.43</b>	<b>4.74*</b>	<b>14.08</b>

\* Adjusted for Bonus Shares

## SELECT INFORMATION FOR THE QUARTER ENDED 30 JUNE 2012

	Particulars	Quarter Ended			Year Ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
		Unaudited			Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	-Number of shares	3994650	3994650	1997325	3994650
	-Percentage of shareholding	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non – encumbered				
	-Number of shares	4886500	4886500	2443250	4886500
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 30-06-2012</b>
	Pending at the beginning of the quarter	-NIL-
	Received during the quarter	6
	Disposed off during the quarter	6
	Remaining unresolved at the end of the quarter	-NIL-

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30 JUNE 2012**  
(₹ in lakhs)

Particulars	Quarter Ended			Year Ended
	30-06-2012	31-03-2012	30-06-2011	31-03-2012
	Unaudited			Audited
<b>Segment Revenue</b>				
Chemicals	7738.29	6460.37	6447.24	28949.48
Soap	6292.69	3253.98	5941.59	22859.30
Power Generation	657.47	521.70	471.85	1909.85
<b>Total</b>	<b>14688.45</b>	<b>10236.05</b>	<b>12860.68</b>	<b>53718.63</b>
Inter Segment Revenue	(4141.71)	(2365.17)	(3232.02)	(14571.70)
Net Sales / Income from Operations	10546.74	7870.88	9628.66	39146.93
<b>Segment Results</b>				
Chemicals	535.30	435.53	515.41	2000.43
Soap	328.24	467.07	289.45	882.57
Power Generation	203.67	(189.13)	78.87	(178.27)
<b>Total</b>	<b>1067.21</b>	<b>713.47</b>	<b>883.73</b>	<b>2704.73</b>
Interest Income	14.65	20.68	2.61	63.17
Other unallocable expenditure	(203.77)	(42.88)	(156.51)	(550.77)
Net of unallocable income				
Interest Expense	(97.37)	(105.27)	(106.73)	(356.71)
<b>Profit Before Tax</b>	<b>780.72</b>	<b>586.00</b>	<b>623.10</b>	<b>1860.42</b>
<b>Capital Employed</b>				
(Segment Assets – Segment Liabilities)				
Chemicals	7878.25	8589.73	6053.32	8589.73
Soap	5865.61	4485.44	6238.13	4485.44
Power Generation	4065.10	3870.23	4345.95	3870.23
Others	(4281.18)	(4198.33)	(4001.50)	(4198.33)
<b>Total</b>	<b>13527.78</b>	<b>12747.07</b>	<b>12635.90</b>	<b>12747.07</b>

**Notes:**

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 11 August, 2012. The Statutory Auditors have carried out limited review of above results.
2. Income from Operations and Segment Revenue – Power Generation includes Rs.106.76 lakhs received from Southern Power Distribution Company of AP Limited towards increase in power purchase price applicable to earlier years from 2004-05 to 2010-11.
3. No reserves have been created by revaluation.
4. Previous year's figures have been regrouped wherever necessary.

Hyderabad  
11-08-2012

For and on behalf of Board of Directors

Sd/- x x x

**J.MURALI MOHAN**  
Managing Director.

**For Jocil Limited**

*B. Lakshman*

**Manager(Accounts)**