JMT AUTO LIMITED

Regd.Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

AUDITED FINANCIAL RESULT FOR THE YEAR ENDED 31ST MARCH, 2011

(Rs. in Lakhs)

Sl. No.	Particulars	9 Months Ended 31-Dec-10 (Unaudited)	3 Months Ended 31st March -11 (Unaudited)	3 Months Ended 31st March -10 (Unaudited)	Accounting Year Ended on 31-March-11 (Audited)	Accounting Year Ended on 31-March-10 (Audited)
1	(a) Net Sales/Income from Operations	20,655.49	8,444.53	6,063.38	29,100.02	19,093.64
	(b) Other Operating Income	53.99	22.68	-	76.67	53.73
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	(224.63)	(2.45)	(244.63)	(227.08)	(239.38)
	b. Consumption of raw materials	9,421.07	3,302.72	2,440.68	12,723.79	7,202.89
	c. Stores Spares Parts consumed	1,262.51	1,059.24	460.12	2,321.75	1,436.96
	d. Employees cost	822.59	296.93	247.37	1,119.52	970.65
	e. Depreciation	1,339.99	477.91	403.72	1,817.90	1,586.85
	f. Job work charges	1,738.82	738.72	575.35	2,477.54	1,690.59
	g. Power, Fuel and Oil	2,850.04	1,103.34	791.99	3,953.38	2,595.63
	h. Other expenditure	1,308.87	568.49	718.61	1,877.36	1,624.87
	i. Total	18,519.26	7,544.90	5,393.21	26,064.16	16,869.06
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,190.22	922.31	670.17	3,112.53	2,278.31
4	Other Income	135.00	66.78	91.23	201.78	153.09
5	Profit before Interest and Exceptional Items (3+4)	2,325.22	989.09	761.40	3,314.31	2,431.40
6	Interest	1,344.73	515.88	430.56	1,860.61	1,751.17
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	980.49	473.21	330.84	1,453.70	680.23
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	980.49	473.21	330.84	1,453.70	680.23
10	Tax expenses	237.05	234.84	224.78	471.89	326.97
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	743.44	238.37	106.06	981.81	353.26
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	743.44	238.37	106.06	981.81	353.26
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	10,233.71	8,836.11
16	Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	5.16	1.66	0.73	6.82	2.45
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annulaized)	5.16	1.66	0.73	6.82	2.45
17	Public Shareholding					
	-No. of shares	7,871,072	7,241,297	7,904,122	7,241,297	7,904,122
	-Percentage of shareholding	54.68%	50.30%	54.91%	50.30%	54.91%
18	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	6,524,132	7,153,907	6,491,082	7,153,907	6,491,082
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.32%	49.70%	45.09%	49.70%	45.09%

GEOGRAPHICAL SEGMENT WISE REVENUE AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Particulars	Year Ended 31-Mar-11 (Audited)	Year Ended 31-Mar-10 (Audited)
Sales Revenue by Geographical Market		
India	25,810.47	18,334.01
Outside India	3,386.27	865.97
Total	**29,196.74**	**19,199.98**
Carrying Amount of Segment Assets		
India	25,990.39	27,028.97
Outside India	3,876.45	1,610.08
Total	**29,866.84**	**28,639.05**
Purchase of Tangible & Intangible Assets		
India	2,799.77	1,435.66
Outside India	-	-
Total	**2,799.77**	**1,435.66**

NOTES :

1 The above Audited Results for the year ended March 31, 2011 have been approved by the Audit Committee and taken on record by the Board of Directors at their meeting held on May 28, 2011.

2 Disclosure of assets and liabilities as per clause 41 (1) (ea) of the listing agreement.

(Rs. in Lakhs)

Particulars	As at 31-Mar-11 (Audited)	As at 31-Mar-10 (Audited)
Shareholder's Funds		
(a) Equity Capital	1,439.52	1,439.52
(b) Reserves and Surplus	10,233.71	8,836.11
Loan Funds	15,024.10	15,512.06
Deferred Tax Liability (Net)	1,860.99	1,658.71
TOTAL	**28,558.32**	**27,446.40**
Fixed Assets	18,662.02	17,698.74
Investments	1.15	1.00
Current Assets, Loans and Advances		
(a) Inventories	10,497.15	10,208.14
(b) Sundry Debtors	3,322.37	2,579.48
(c) Cash and Bank Balances	427.83	319.20
(d) Other Current Asset	259.67	240.35
(e) Loan and Advances	1,388.74	1,140.31
Less: Current Liabilities and provisions		
(a) Current Liabilities	5,836.45	4,547.41
(b) Provisions	164.16	193.41
Net Current Assets	9,895.15	9,746.66
TOTAL	**28,558.32**	**27,446.40**

3 Status of Investors complaints for the quarter ended March 31, 2011.
Opening Balance: 0(Nil); Received: 13(Thirteen); Disposed off: 13(Thirteen); Pending on March 31, 2011 : 0(Nil)

4 The Board of Directors have recommended a dividend of Re. 0.50 (@ 5.00%) on each equity share for the year 2010-11.

5 The Company has following two business segments, considered as Primary Segment-
i) Automobiles
ii) Oil and Gas
The Company does not have reportable business segment as the turnover of Oil and Gas Segment for the year ended 31st March, 2011 does not exceeds 10% of the total revenue.
In accordance with AS – 17, geographic segments have been considered as secondary segment.

6 The figures for the previous year/period have been re-grouped/rearranged, wherever necessary, to conform to those of the current Year/Period.

By Order of the Board
For JMT AUTO LIMITED



(Rajeev Singh Dugal)
Chairman & Managing Director

Place: Jamshedpur
Date : May 28, 2011