JMT AUTO LIMITED

Regd.Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in Lakhs)

Sl. No.	Particulars	3 Months Ended 30th June - 11 (Unaudited)	3 Months Ended 30th June -10 (Unaudited)	Accounting Year Ended on 31-March-11 (Audited)
1	(a) Net Sales/Income from Operations	8,420.53	5,974.54	29,100.02
	(b) Other Operating Income	26.61	13.06	76.67
2	Expenditure			
	a. (Increase)/decrease in stock in trade and work in progress	(2.33)	(8.92)	(227.08)
	b. Consumption of raw materials	3,747.10	2,384.81	12,723.79
	c. Stores Spares Parts consumed	635.36	475.52	2,321.75
	d. Employees cost	285.94	267.32	1,119.52
	e. Depreciation	498.79	420.93	1,817.90
	f. Job work charges	715.81	509.15	2,477.54
	g. Power, Fuel and Oil	1,084.73	825.08	3,953.38
	h. Other expenditure	519.36	405.13	1,877.36
	i. Total	7,484.76	5,279.02	26,064.16
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	962.38	708.58	3,112.53
4	Other Income	24.94	34.01	201.78
5	Profit before Interest and Exceptional Items (3+4)	987.32	742.59	3,314.31
6	Interest	430.91	460.44	1,860.61
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	556.41	282.15	1,453.70
8	Exceptional items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	556.41	282.15	1,453.70
10	Tax expenses	185.55	82.69	471.89
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	370.86	199.46	981.81
12	Extraordinary Item (net of tax expense)	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	370.86	199.46	981.81
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	10,233.71
16	Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	2.58	1.39	6.82
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annulaized)	2.58	1.39	6.82
17	Public Shareholding			
	-No. of shares	7,143,442	7,891,972	7,241,297
	-Percentage of shareholding	49.62%	54.82%	50.30%
18	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	7,251,762	6,503,232	7,153,907
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50.38%	45.18%	49.70%

NOTES :

1 The above Unaudited Results for the quarter ended June 30, 2011 have been approved by the Audit Committee and taken on record by the Board of Directors at their meeting held on July 30, 2011.

2 Status of Investors complaints for the quarter ended June 30, 2011.
Opening Balance: 0(Nil); Received: 0(Nil); Disposed off: 0(Nil); Pending on June 30, 2011 : 0(Nil)

3 A) Segments have been identified in line with the Accounting Standards (AS) 17 on Segment Reporting prescribed under the Companies Act, 1956, taking into account the nature of products and services, the different risks and returns, the organizational structure and the internal financial reporting system. It has manufacturing location in India only. Based on the dominant source and nature of risk and returns of the Company, its internal organizational structure and its system of internal financial reporting, business segment has been identified as the primary segment. The Company has following two business segments:-
i) Automobiles
ii) Oil and Gas
The Company does not have reportable Primary business segment for the Quarter ended 30th June 2011 as the turnover of Oil and Gas Segment does not exceeds 10% of the Total Revenue. Hence the segment information is not required to be disclosed as per Clause 41 (V)(e) of the listing agreement with stock exchanges.
B) In accordance with AS – 17, following geographic segments have been considered as secondary segment.
i) India
ii) Outside India.

4 The figures for the previous year/period have been re-grouped/rearranged, wherever necessary, to conform to those of the current Year/Period.

5 In respect to the qualifications made by the Auditors in connection with Section 297, we wish to clarify that the company has already taken appropriate steps to obtain required Central Government Approval.

By Order of the Board
For JMT AUTO LIMITED



(Rajeev Singh Dugal)
Chairman & Managing Director

Place: Jamshedpur
Date : July 30, 2011