



JMC PROJECTS (INDIA) LTD.

(A Kalpataru Group Enterprise)

March 03, 2021

To,
The Listing Department
National Stock Exchange of India Ltd.
Exchange Plaza, Plot no. C/1, G Block,
Bandra-Kurla Complex, Bandra (East),
Mumbai - 400 051
Trading Symbol: JMCPROJECT

Sub.: Clarification for Financial Results – JMCPROJECT

Ref.: Your email dated March 01, 2021 on captioned subject

Dear Sir / Madam,

With reference to your email dated March 01, 2021 on captioned subject, please find enclosed herewith segment details for the third quarter and nine months ended December 31, 2020 in the prescribed format.

Kindly note that there is a mere change in the format (in vertical form) of attached segment details as compared to the said details submitted (in horizontal form) by us on February 03, 2021.

Hope you will find the same in order.

Thanking You,

Yours faithfully,
For **JMC Projects (India) Limited**

Samir Raval
Company Secretary & Compliance Officer



Encl.: As above

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BUILDING INFRASTRUCTURE FOR BETTER LIFE

5 Business segments in consolidated results are Engineering, Procurement and Construction (EPC) and Operation and Maintenance of infrastructure projects (Developmental Projects).

(₹ in Lakhs)

Sr No.	Particulars	For the quarter ended			For nine months ended		For the year ended
		31-12-2020 (Unaudited)	30-09-2020 (Unaudited)	31-12-2019 (Unaudited)	31-12-2020 (Unaudited)	31-12-2019 (Unaudited)	31-03-2020 (Audited)
A	Segment revenue						
	Engineering procurement and construction projects	106,596	80,379	92,878	234,025	277,473	371,420
	Developmental projects	4,523	3,888	3,769	11,199	11,530	15,211
	Total	111,119	84,267	96,647	245,224	289,003	386,631
	Less: Inter segment revenue	-	-	-	-	-	-
	Net segment revenue	111,119	84,267	96,647	245,224	289,003	386,631
B	Segment results						
	Engineering procurement and construction projects	9,775	7,447	10,339	20,121	30,851	33,962
	Developmental projects	3,054	2,653	2,789	7,411	8,552	11,224
	Total	12,829	10,100	13,128	27,532	39,403	45,186
	Less: Depreciation and amortisation expense	(4,728)	(4,439)	(4,064)	(13,268)	(11,167)	(15,526)
	Less: Finance costs	(6,324)	(6,423)	(6,517)	(18,908)	(19,492)	(26,083)
	Add: Interest income	321	375	505	1,051	1,578	2,023
	Less: Share of (loss) of Joint venture	(555)	(787)	(436)	(2,221)	(1,828)	(2,338)
	Profit / (loss) before tax	1,543	(1,174)	2,616	(5,814)	8,494	3,262
	-Current tax	1,138	292	1,099	1,430	3,392	4,865
	-Deferred tax charge / (credit)	135	347	(574)	(480)	(494)	(1,723)
	Profit / (loss) for the period	270	(1,813)	2,091	(6,764)	5,596	120
C	Segment assets						
	Engineering procurement and construction projects	370,718	347,220	389,211	370,718	389,211	361,162
	Developmental projects	161,357	164,615	163,835	161,357	163,835	163,718
	Total	532,075	511,835	553,046	532,075	553,046	524,880
D	Segment liabilities						
	Engineering procurement and construction projects	333,729	312,428	345,403	333,729	345,403	323,103
	Developmental projects	153,389	154,353	146,378	153,389	146,378	147,901
	Total	487,118	466,781	491,781	487,118	491,781	471,004

Date : February 03, 2021

Place : Mumbai



BY ORDER OF THE BOARD OF DIRECTORS
For JMC Projects (India) Limited

Shallendra Kumar Tripathi
CEO & Dy. Managing Director
DIN: 03156123