

AUDITED FINANCIAL RESULTS FOR THE QUARTER/ THE YEAR ENDED 31st. MARCH 2015

PART I

(Rs. In Lacs)

SL. No.	PARTICULARS	AUDITED QUARTER ENDED 31.03.2015	UNAUDITED ENDED Preceding 3 months ended 31.12.2014	UNAUDITED Corresponding 3 months ended 31.03.2014	AUDITED YEAR ENDED 31.03.2015	AUDITED YEAR ENDED 31.03.2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Income from operation					
	a) Net Sales/income from operations (Net of excise duty)	10672.39	9575.97	10602.58	38080.91	37257.40
	b) Other Operating Income	21.43	16.89	23.14	70.88	47.04
	Total Income from operation (net)	10693.82	9592.86	10625.72	38151.79	37304.44
2	Expenses					
	a) Cost of material consumed					
	b) Purchases of stock-in-trade	9713.67	8880.61	9658.63	34492.33	33581.58
	c) Change in inventories of finished goods work-in-progress and stock in trade	(110.42)	(294.63)	(145.66)	(272.52)	(183.43)
	d) Employees benefit expenses	305.04	349.72	315.65	1318.52	1209.89
	e) Depreciation and amortisation expenses	23.61	27.22	21.50	97.87	82.76
	f) Other expenses	189.52	197.49	124.69	786.96	728.05
	g) Corporate social responsibility expenditure	42.00			42.00	
	Total Expenses	10163.42	9160.41	9974.81	36465.16	35418.85
3	Profit/Loss from operation before other Income, finance cost & Exceptional items (1-2)	530.40	432.45	650.91	1686.63	1885.59
4	Other Income	133.40	77.97	83.37	507.06	247.27
5	Profit/Loss from ordinary activities before finance costs and Exceptional items (3+4)	663.80	510.42	734.28	2193.69	2132.86
6	Finance costs	9.58	15.54	19.75	70.42	85.51
7	Profit/Loss from ordinary activities after finance costs but before Exceptional items (5-6)	654.22	494.88	714.53	2123.27	2047.35
8	Exceptional items					
9	Profit/Loss from Ordinary Activities before Tax (7+8)	654.22	494.88	714.53	2123.27	2047.35
10	Tax Expenses- current year	183.02	167.19	227.03	667.94	663.62
11	Net Profit/Loss from Ordinary Activities After Tax (9-10)	471.20	327.69	487.50	1455.33	1383.73
12	Extraordinary Item(Net of tax expenses) Rs. In lacs	NIL	NIL	NIL	NIL	NIL
13	Net Profit/(+)/Loss(-) for the period (11-12)	471.20	327.69	487.50	1455.33	1383.73
14	Share of Profit/Loss of Associates	NA	NA	NA	NA	NA
15	Minority Interest	NA	NA	NA	NA	NA
16	Net Profit/Loss after taxes, minority interest and shares of profit/Loss of Associates (13+14+15)	471.20	327.69	487.50	1455.33	1383.73
17	Paid-up equity share capital (Face value of Rs 10/- per shares)	596.36	596.36	596.36	596.36	596.36
18	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting				10080.99	8929.44
19.I	Earning Per Share-(before extraordinary items (of Rs 10/-each) (non annualised))					
	(a) Basic	7.90	5.49	8.17	24.40	23.20
	(b) Diluted	7.90	5.49	8.17	24.40	23.20
19.II	Earning Per Share-(after extraordinary items (of Rs 10/-each) (non annualised))					
	(a) Basic	7.90	5.49	8.17	24.40	23.20
	(b) Diluted	7.90	5.49	8.17	24.40	23.20

PART II

A	Particulars of Share holding					
1	Public Shareholding					
	Number of shares	3685530	3685530	3739598	3685530	3739598
	Percentage of shareholding	61.80	61.80	62.71	61.80	62.71
2	Promoters and Promoter group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of total Shareholding of Promoters and Promoter group)	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of total Share Capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non- Encumbered					
	Number of shares	2278080	2778080	2224012	2278080	2224012
	Percentage of Shares(as a % of total Shareholding of Promoters and Promoter group)	100	100	100	100	100
	Percentage of Shares(as a % of total Share Capital of the company)	38.20	38.20	37.29	38.20	37.29

B	Particulars	3 Months Ended (31/03/2015)
	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	NIL

STATEMENT OF ASSET AND LIABILITIES FOR THE YEAR ENDED 31ST. MARCH 2015

Clause 41 of the listing agreement for companies(other than banks)

(Rs. In Lacs)

	Particulars	As at current year ended 31.03.2015 AUDITED	As at previous year ended 31.03.2014 AUDITED
	(1)	(2)	(3)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	596.36	596.36
	(b) Reserves & surplus	10,080.99	8,929.44
	(c) Money received against share warrents	-	-
	Sub-total- Shareholders' funds	10,677.35	9,525.80
2	Share application money pending allotment		
3	Minority Interest	NA	NA
4	Non - current liabilities		
	(a) Long term borrowings		697.36
	(b) Deferred tax liabilities (net)	19.49	32.55
	(c) Other long -term liabilities	-	-
	(d) Long term provisions	78.42	69.50
	Sub-total- Non current liabilities	97.91	799.41
5	Current liabilities		
	(a) Short term borrowings		226.18
	(b) Trade payables	5,055.57	4,951.17
	(c) Other current liabilities	760.44	742.89
	(d) Short term provisions	146.75	149.32
	Sub-total- Current liabilities	5,962.76	6,069.56
	TOTAL- EQUITY AND LIABILITIES	16,738.02	16,394.77
B	ASSETS		
1	Non - current assets		
	(a) Fixed assets	1,108.14	910.74
	(b) Goodwill on consolidation	-	-
	(c) Non current investments	302.18	307.37
	(d) Deferred tax assets (net)	-	-
	(e) Long term loans and advances	207.25	324.06
	(f) Other non-current assets	35.45	53.57
	Sub-total- Non current assets	1,653.02	1,595.74
2	Current assets		
	(a) Current investments	100.00	1,998.04
	(b) Inventories	5,026.75	4,628.64
	(c) Trade receivables	5,236.09	4,957.76
	(d) Cash and cash equivalents	4,339.95	2,893.33
	(e) Short term loans and advances	223.82	205.16
	(f) Other current assets	158.39	116.10
	Sub-total- Current assets	15,085.00	14,799.03
	TOTAL- ASSETS	16,738.02	16,394.77

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 27.5.2015
- Pursuant to the enactment of Companies Act 2013, the Company has applied the estimated useful lives as specified in schedule II as disclosed in accounting policy on depreciation and amortisation. Accordingly the unamortised carrying values is being depreciated/amortised over the remaining useful lives. The written down value of fixed asstes whose lives had expired as at 1st April 2014 have been adjusted in the opening balance of profit & loss account amounting to Rs.17.54 Lacs. This is for your inforamtion.
- The Company is dealing in automobiles spares and accessories and other allied products. The opeational segment being of business of automobiles spares, accessories and other allied products, segment disclosures as required by AS-17 are not applicable.
- Previous period figures in respect have been regrouped where ever considered necessary.
- The figures of last quarter are the balancing figures between audited figures in respect of full financial year and the quarterly to date figures upto third quarter of the current financial year 31st March 2015.
- Figures in bracket represent decrease.

Deepak Arora
Jt Managing Director
DIN: 00093077

Virat Sondhi
Managing Director
DIN: 00092902

Place Gurgaon
Dated 27th. May .2015