JKLC: SECTL:SE:26
05th August 2026

1 **BSE Ltd.**
Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Through: BSE Listing Centre
Security Code No. 500380

2 **National Stock Exchange of India Ltd.**
"Exchange Plaza"
Bandra-Kurla Complex
Bandra (East)
Mumbai – 400 051
Through: NEAPS
Symbol: JKLAKSHMI, Series: EQ

Dear Sir/ Madam,

Re: Outcome of Board Meeting held on 05th August 2026

Pursuant to Regulations 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Listing Regulations), we have to inform you that the Board at its meeting held today, which commenced at 2:00 P.M. and concluded at 3:45 P.M., *inter alia,* considered and approved Unaudited Financial Results (Standalone and Consolidated) for the 1st Quarter ended 30th June 2026. The copy of the aforesaid Results along with Limited Review Reports of Auditors of the Company thereon, is attached.

The Results are also being published in the Newspapers as per the requirement of the Listing Regulations.

A copy of the Press Release being issued by the Company after the said Board Meeting is also enclosed.

Thanking you and always assuring you our best co-operation at all times.

For JK Lakshmi Cement Ltd.
Amit Chaurasia
Digitally signed by Amit Chaurasia
Date: 2026.08.05 16:23:22 +05'30'
(Amit Chaurasia)
Company Secretary

Encl: a.a.

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E-Mail: jklc.customercare@jkmail.com | Website: jklakshmicement.com | CIN L74999RJ1938PLC019511
Regd. & Works Office: Jaykaypuram, Dist. Sirohi, Rajasthan | Phone: 02971-244409/ 244410 | Fax: 02971-244417
E-Mail: lakshmi_cement@lc.jkmail.com

FOR STOCK EXCHANGE AND CO. WEBSITE

JK LAKSHMI CEMENT LIMITED

REGD. OFFICE : JAYKAYPURAM - 307019, DIST. SIROHI, RAJASTHAN

ADMIN OFFICE : NEHRU HOUSE, 4, BAHADUR SHAH ZAFAR MARG, NEW DELHI - 110002

WEBSITE : WWW.JKLAKSHMICEMENT.COM, E-mail : Jklc.investors@jkmail.com, Fax No. 91-11-23722251, CIN : L74999RJ1938PLC019511

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2026

Rs in Crores

Sl. No.	Particulars	STANDALONE Three Months Ended	STANDALONE Preceding Three Months Ended	STANDALONE Corresp. Three Months Ended	STANDALONE Year Ended	CONSOLIDATED Three Months Ended	CONSOLIDATED Preceding Three Months Ended	CONSOLIDATED Corresp. Three Months Ended	CONSOLIDATED Year Ended
	PART I	30.06.2026	31.03.2026	30.06.2025	31.03.2026	30.06.2026	31.03.2026	30.06.2025	31.03.2026
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue from Operations	1904.78	1901.53	1740.93	6762.63	1904.78	1901.53	1740.93	6762.63
2	Other Income	15.02	38.33	24.29	116.47	15.43	38.24	22.21	112.25
3	**Total Income (1 +2)**	**1,919.80**	**1,939.86**	**1,765.22**	**6,879.10**	**1,920.21**	**1,939.77**	**1,763.14**	**6,874.88**
4	**Expenses:**								
	a) Cost of Materials Consumed	320.05	306.57	264.42	1,068.89	320.05	306.57	264.42	1,068.89
	b) Purchase of Stock -in -Trade	38.65	42.52	28.65	152.93	38.65	42.52	28.65	152.93
	c) Changes in Inventories of Finished Goods,Work-in-Progress and Stock-in-Trade	41.16	40.55	13.45	54.54	41.16	40.55	13.45	54.54
	d) Employee Benefit Expense	127.58	111.60	124.25	481.53	127.71	111.60	124.25	481.53
	e) Power and Fuel	428.03	419.62	378.09	1,536.94	428.03	419.62	378.09	1,536.94
	f) Transport, Clearing & Forwarding charges	413.99	436.97	397.25	1,552.42	413.99	436.97	397.25	1,552.42
	g) Finance Costs	51.11	53.19	52.23	210.91	51.11	53.19	52.23	210.91
	h) Depreciation and Amortisation Expenses	82.78	84.23	76.96	323.65	82.81	83.69	77.29	323.78
	i) Other Expenses	276.57	257.61	223.62	903.95	276.53	257.61	223.63	904.65
	Total Expenses	**1,779.92**	**1,752.86**	**1,558.92**	**6,285.76**	**1,780.04**	**1,752.32**	**1,559.26**	**6,286.59**
	Profit before Interest, Depreciation & Taxes (EBITDA)	**273.77**	**324.42**	**335.49**	**1,127.90**	**274.09**	**324.33**	**333.40**	**1,122.98**
5	**Profit / (Loss) before Exceptional Items and Tax (3-4)**	**139.88**	**187.00**	**206.30**	**593.34**	**140.17**	**187.45**	**203.88**	**588.29**
6	Share of Profit / (Loss) of an Associate (net of tax)					1.03	(10.73)	0.07	(10.55)
7	Exceptional Items Gain / (Loss)	-	-	-	(19.09)	-	-	-	(19.09)
8	**Profit / (Loss) before Tax (5+6+7)**	**139.88**	**187.00**	**206.30**	**574.25**	**141.20**	**176.72**	**203.95**	**558.65**
9	**Tax Expense:**								
	Current Tax	30.54	29.85	4.85	57.78	30.56	29.88	4.87	57.89
	Deferred Tax	2.57	18.93	49.78	86.11	2.57	21.78	49.20	88.13
	MAT Credit Entitlement/ Written off	-	-	-	-	-	-	-	-
	Tax adjustments for earlier years	-	-	-	0.02	-	-	-	0.02
	Total Tax (9)	33.11	48.78	54.63	143.91	33.13	51.66	54.07	146.04
10	**Net Profit / (Loss) after Tax (8-9)**	**106.77**	**138.22**	**151.67**	**430.34**	**108.07**	**125.06**	**149.88**	**412.61**
	Profit for the Period attributable to								
	Owners of the Parent					108.02	124.06	150.17	412.05
	Non Controlling Interest					0.05	1.00	(0.29)	0.56
11	**Other Comprehensive Income / (Loss) (net of tax)**	**(0.88)**	**0.80**	**(0.78)**	**(3.51)**	**(0.88)**	**0.80**	**(0.78)**	**(3.51)**
	Owners of the Parent					(0.88)	0.80	(0.78)	(3.51)
	Non Controlling Interest					-	-	-	-
12	**Total Comprehensive Income / (Loss) (10+11)**	**105.89**	**139.02**	**150.89**	**426.83**	**107.19**	**125.86**	**149.10**	**409.10**
	Total Comprehensive Income for the Period attributable to								
	Owners of the Parent					107.14	124.86	149.39	408.54
	Non Controlling Interest					0.05	1.00	(0.29)	0.56
13	Paid-up Equity Share Capital (Face value Rs 5)	62.09	62.09	58.85	62.09	62.09	62.09	58.85	62.09
14	Other Equity				3,867.71				3,823.54
15	**Earnings per Share (Rs)**								
	Basic / Diluted	8.60	11.13	12.22	34.66	8.70	9.99	12.10	33.19

LODHA & CO LLP New Delhi Chartered Accountants

JK LAKSHMI CEMENT LIMITED New Delhi

Notes : -

1. The Company has only one business segment namely "Cementitious Materials".

2a. During the Year ended March 31, 2024, the Company (Holding Company), upon signing of a Share Purchase and Shareholders Agreement (SPA) dated February 9, 2024, had acquired 85% equity stake in Agrani Cement Private Limited (and its three wholly owned subsidiaries, together known as "Trivikram Consortium") for ₹ 325.11 Crore. The Trivikram Consortium had earlier been awarded an MDO Contract for three limestone mines in the State of Assam (approx. 335 MT reserves) by Assam Mineral Development Corporation Limited (AMDCL).

During the year ended March 31, 2026, AMDCL cancelled the aforesaid MDO Contract on the ground of non-compliance by the Trivikram Consortium for inducting the Company as an Equity Partner. Consequently, during the Quarter/ Year ended March 31, 2026, the Company has derecognized the Investment of ₹ 325 Crore as an Exceptional Item and also written back the Unpaid Liability of ₹ 195 Crore and recognized the ₹ 130 Crore paid as Claims Recoverable (Exceptional Item) in the Standalone Financial Results. The Company has also de-recognized the corresponding Mining Rights as stated above of ₹ 325 Crore in the Consolidated Financial Results of Quarter and Year ended March 31, 2026.

2b. The Company has initiated legal proceedings against the seller for recovery of the aforesaid ₹ 130 Crore along with damages. During the Quarter ended June 30, 2026, the Company has filed petition under Section 9 of the Arbitration and Conciliation Act, 1996 before the Hon'ble High Court of Delhi for securing recovery of the said amount. Notice has been issued in the matter and the same is listed for hearing on November 5, 2026.

Based on the Legal Opinion & Assessment of the terms of SPA, the Management is confident of recovering the amount paid of ₹ 130 Crore. Accordingly, considered the same as good for recovery.

3. The figures for the previous periods have been regrouped / rearranged wherever necessary.

4. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 05, 2026. The Auditors of the Company have carried out a "Limited Review" of the same.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : August 05, 2026

(Vinita Singhania)
Chairperson & Managing Director

(Shareholders holding shares in Physical Mode are requested to dematerialise them / complete their KYC)

LODHA & CO LLP ★ New Delhi ★ Chartered Accountants

JK LAKSHMI CEMENT LIMITED ★ New Delhi

LODHA
& CO LLP
Chartered Accountants

12, Bhagat Singh Marg, New Delhi - 110 001, India
Telephone : 91 11 23710176 / 23710177 / 23364671 / 2414
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Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results of JK Lakshmi Cement Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of
JK Lakshmi Cement Limited

1. We have reviewed the accompanying statement of standalone unaudited financial results ("the Statement") of **JK Lakshmi Cement Limited** ("the Company") for the quarter ended 30th June 2026, attached herewith, being submitted by the Company pursuant to requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Listing Regulations').

2. This statement, which is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 ("the Act") and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

LODHA & CO LLP New Delhi Chartered Accountants

5. **Other Matter :**

The review of published standalone unaudited financial results for the quarter ended 30th June 2025, included as comparative financial information in the accompanying results, was carried out and reported by preceding auditors who had submitted unmodified review report dated 1st August 2025

The aforesaid review report of preceding auditors have been furnished to us by the management and we relied upon the same for the purpose of our review of the accompanying Statement. Our conclusion on the statement is not modified in respect of the above matter.

For LODHA & CO LLP
Chartered Accountants
Firm Registration No. 301051E/E300284

LODHA & CO LLP
New Delhi
Chartered Accountants

N. K. Lodha
Partner
Membership No. 085155
UDIN: 26085155QZIMMU8785
Place: New Delhi
Date: 5th August 2026

LODHA
& CO LLP
Chartered Accountants

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E-mail delhi@lodhaco.com

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial results of JK Lakshmi Cement Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of
JK Lakshmi Cement Limited

1. We have reviewed the accompanying statement of consolidated unaudited financial results ("the Statement") of **JK Lakshmi Cement Limited** ("the Holding Company") and its subsidiaries (Holding Company and its subsidiaries together referred to as "the Group") and its share of net profit / (loss) after tax and total comprehensive income / (loss) of its associate, for the quarter ended 30th June 2026, being submitted by the Holding Company pursuant to the requirement of Regulation 33 of the (SEBI) (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Listing Regulations').

2. This Statement, which is the responsibility of the Holding Company's Management and has been approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34, "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 ("the Act") and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

   We also performed procedures in accordance with the circular issued by the Securities and Exchange Board of India (SEBI) under Regulation 33 (8) of the Listing Regulations to the extent applicable.

4. The Statements includes the results following subsidiaries and associate:

   i. Ramkanta Properties Private Limited (Subsidiary)
   ii. Necem Cements Limited (Subsidiary)(w.e.f 27.03.2026)
   iii. Agrani Cement Private Limited (Subsidiary)
   iv. Avichal Cement Private Limited (Step Down Subsidiary)
   v. Mahabal Cement Private Limited (Step Down Subsidiary)
   vi. Trivikram Cement Private Limited (Step Down Subsidiary)
   vii. Dwarkesh Energy Limited (Associate)

LODHA & CO LLP New Delhi

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards (Ind-AS) and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. **Other Matters:**

(A) (i) We did not review the financial information of six subsidiaries (including three step down subsidiaries) included in the statement, whose unaudited financial information reflects total income of Rs. 0.88 crores, total net profit after tax of Rs. 0.28 crores and total comprehensive income of Rs. 0.28 Crores, for the quarter ended 30th June 2026, as considered in the statement. These unreviewed interim financial information have not been reviewed by their auditors and has been furnished to us by the Holding Company's Management. Our conclusion on the statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries including step down subsidiaries, is based solely on such unreviewed interim financial information. According to the information and explanations given to us by the management, these interim unreviewed financial information are not material to the group.

(ii) The Statement also includes the Group's share of net profit after tax of Rs. 1.03 crores and total comprehensive income of Rs. 1.03 crores for the quarter ended 30th June 2026, in respect of an associate, based on its unreviewed interim financial information, which have not been reviewed by its auditor, and have been furnished to us by the Holding Company's management. Our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of an associate, are based solely on such unreviewed interim financial information. According to the information and explanations given to us by the management, this interim unreviewed financial information is not material to the Group.

Our conclusion is not modified in respect of these matters with respect to our reliance on the financial information certified by the Holding Company's management.

(B) The review of published unaudited consolidated financial results for the quarter ended 30th June 2025 included as comparative financial information in the accompanying results, was carried out and reported by preceding auditors who had submitted unmodified review report dated 1st August 2025.

The aforesaid review report of preceding auditors have been furnished to us by the Holding Company's management and we relied upon the same for the purpose of our review of the accompanying Statement. Our conclusion on the statement is not modified in respect of the above matter.

For LODHA & CO LLP
Chartered Accountants
Firm Registration No. 301051E/E300284

LODHA & CO LLP
New Delhi
Chartered Accountants

N.K. Lodha
Partner
Membership No. 085155
UDIN: 26085155ROWPPT5336
Place: New Delhi
Date: 5th August 2026

New Delhi, 5th August 2026

PRESS RELEASE

Financial Results: Q1FY27

Net Profit stood at Rs.106.77 Crores in April-June 2026.

JK Lakshmi Cement Ltd (JKLC), a Flagship Company of JK Organization today announced its Financial Results for the First Quarter of the Financial Year 2027.

FINANCIAL HIGHLIGHTS

Standalone

Particulars	Units	Apr-June 26 Quarter	Apr-June 25 Quarter
Sales Volume	Lac Tonnes	35.98	33.26
Net Sales	Rs. Crores	1904.78	1740.93
PBIDT	Rs. Crores	273.77	335.49
PBT	Rs. Crores	139.88	206.30
PAT	Rs. Crores	106.77	151.67
Net Debt to EBIDTA	Times	1.38	0.99
Net Debt Equity	Times	0.38	0.36

SUSTAINABILITY

The Company is implementing a Project for enhancing its TSR from 4% to 16% in a phased manner at its Sirohi Cement Plant as a part of its Green Initiatives.

The Share of Renewable Power Green Power in the Company's Power Mix was 49% for the Quarter.

JK LAKSHMI CEMENT LTD. NEW DELHI

CAPEX

The Company is putting up a Railway Siding at its Durg Cement Plant at a Cost of Rs.325 Crores to be funded through a Debt of Rs. 225 Crores & the balance through Internal Accruals. The First Phase of the Project has already been completed.

The Company is also expanding its Capacity at Durg with New Clinkerization Line of 2.30 Million Tonnes Per Annum & Three Grinding Units of total Cement capacity of 4.6 Million Tonnes Per Annum. The Project is likely to cost Rs.3000 Crores which would be funded by mix of Debt & Internal Accruals. The entire Project is expected to be completed by March 2028.

AWARDS & ACCOLADES

1. JK Lakshmi Cement Limited has been honoured with the "Excellence in Livelihood and Economic Development Award" at the CSR & Sustainability Connect Summit 2026.
2. JK Lakshmi Cement Limited (Sirohi Unit) has been honoured with the State Level "Shiksha Bhushan Award" by the Department of Education, Government of Rajasthan, at the 30th State-Level Bhamashah Award Ceremony.
3. JK Lakshmi Cement Limited (Sirohi Unit) has been honoured with the prestigious "Rajasthan Best Employer Brand Award 2026" at the 21st Employer Branding Awards 2026-27.
4. JK Lakshmi Cement Limited (Udaipur Unit) has been recognized for Best CSR Practices by the District Administration and District Industries & Commerce Centre (DIC).
5. JK Lakshmi Cement Limited (Durg Unit) has been awarded with "Significant Achievement in CSR" in Manufacturing sector at the 20th CII-ITC Sustainability Awards 2025.
6. JK Lakshmi Cement Limited (Jhajjar Unit) has been honoured with the prestigious International Safety Award 2026 (Distinction Category) by the British Safety Council.
7. JK Lakshmi Cement Limited (Surat Unit) has been honoured with the prestigious International Safety Award 2026 (Merit Category) by the British Safety Council.

OUTLOOK

Demand is expected to remain supported by sustained infrastructure spending and institutional project activity.

Fuel cost uncertainty continues to loom over the industry, with persistent volatility remaining a key concern. Ongoing geopolitical tensions in the Middle East, given their influence on crude oil and pet coke prices, continue to cloud the cost outlook.

At the same time, there is a trend in the industry to recalibrate operating models, focus on internal efficiencies, cost optimisation, and productivity improvements to drive sustainable long-term outperformance.

Overall, the sector outlook remains cautiously optimistic, underpinned by healthy demand fundamentals. A moderation in geopolitical tensions could ease input cost pressures, particularly fuel costs, providing support for margin recovery across the industry.

JK LAKSHMI CEMENT LTD. NEW DELHI

About JK Lakshmi Cement Limited

JK Lakshmi Cement Limited is a part of the prestigious JK Organisation which is over hundred and forty years old and boasts operations in India and abroad with a leadership presence in the fields of tyre, cement, paper, power transmissions, sealing solutions, dairy products and textiles.

JK Lakshmi Cement is a renowned and well-established name in the Indian Cement industry for four decades and has an annual turnover of over Rs 6000 crores. The Company has a formidable presence in Northern, Western and Eastern India's cement markets.

Having started in 1982, the Company has modern and fully computerized, integrated cement plants at Jaykaypuram, in the Sirohi district of Rajasthan, at Dabok, in the Udaipur district of Rajasthan and at Ahiwara, in the Durg district of Chhattisgarh. The Company also has four split location grinding units at - Kalol and Surat in Gujarat, Jhamri in the Jhajjar district of Haryana and Cuttack in Odisha. The present combined capacity of the Company is about 18 Million Tonnes per annum.

The Company has also introduced Smart Business Solution Products (SBS) such as JK Lakshmi Concrete - Ready Mix Concrete (RMC), JK Lakshmi Gypsum Plaster, JK Lakshmi Wall Putty, JK Lakshmi Primer, JK Lakshmi Adhesives and JK Lakshmi Fly Ash Blocks.

JK Lakshmi Cement has a Vision of reaching Cement Capacity of 30 Million Tonnes by 2030.

JK Lakshmi Cement Limited
Regd. Office: Jaykaypuram, District Sirohi, Rajasthan – 307019
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