



JKLC:SECTL:SE:13
26th July 2013

1. **BSE Limited**
Department of Corporate
Services
25th Floor, P.J. Towers
Dalal Street
Mumbai – 400 001

2. **National Stock Exchange of India Limited**
"Exchange Plaza"
Bandra – Kurla Complex
Bandra (E)
MUMBAI – 400 051

Security Code: 500380

Symbol : JK LAKSHMI, Series : EQ

Dear Sirs,

Re: Unaudited Financial Results for the quarter ended 30.06.2013

1. Kindly refer to our letter of even number dated 18th July 2013, on the subject.
2. In terms of Clause 41 of the Listing Agreement, we send herewith Unaudited Financial Results of the Company for the first quarter ended 30.06.2013 approved by the Board of Directors of the Company at their meeting held today i.e, 26th July 2013, along with Limited Review Report of the Auditors on the said results. These results are also being published in the newspapers, as required.

Thanking you,

Yours faithfully,
For JK Lakshmi Cement Limited,

(B K Daga)
Vice President &
Company Secretary

Encl: a.a.



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E-Mail: lcit@jkmil.com; Website: jklakshmi.com

Regd. & Works Office: Jaykaypuram, Distt. Sirohi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-Mail: lakshmi_cement@lc.jkmil.com
Secretarial Deptt. : Gulab Bhawan (Rear Wing), 3rd Floor, 6A, Bahadur Shah Zafar Marg, New Delhi-110 002
Phone: 43583073, 23738131, 33001142 / 33001112; Fax: 91-11-23739475, E-mail: rgupta@jkmil.com

JK LAKSHMI
C E M E N T

JK LAKSHMI PLAST
PLASTER OF PARIS

JK LAKSHMI
READY MIX CONCRETE

JK LAKSHMI CEMENT LIMITED
 Regd. Office : Jaykaypura - 307019, Basantgarh, Distt. Sirahi, (Rajasthan)
Unaudited Financial Results for the Quarter ended 30th June 2013

Sl. No.	Particulars	₹ in Crores			
		Quarter ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
	PART I	Unaudited			Audited
1 a)	Income from Operations				
	Revenue from operations (Gross)	511.11	598.16	597.71	2,300.25
	Less : Excise Duty	54.19	62.39	63.62	245.30
	Revenue from operations (Net)	456.92	535.77	534.09	2,054.95
b)	Other Operating Income	0.12	-	-	-
	Total Income from Operation (Net)	457.04	535.77	534.09	2,054.95
2	Expenses				
a)	Cost of Materials Consumed	89.17	89.03	83.74	337.14
b)	Purchase of Stock-in-Trade	36.47	42.11	30.21	132.48
c)	Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(24.29)	24.68	(0.95)	16.83
d)	Power and Fuel	103.39	88.40	116.48	406.19
e)	Employee Benefit Expense	29.98	26.28	27.73	113.22
f)	Transport, Clearing & Forwarding charges	102.47	118.24	103.93	421.52
g)	Depreciation and Ammortisation Expenses	35.50	49.43	32.93	148.93
h)	Other Expenses	49.49	51.77	50.50	198.86
	Total Expenses	422.18	489.94	444.57	1,775.17
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	34.86	45.83	89.52	279.78
4	Other Income	2.88	23.44	4.10	55.45
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	37.74	69.27	93.62	335.23
6	Finance Costs	19.97	18.22	20.55	83.54
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Item (5-6)	17.77	51.05	73.07	251.69
8	Exceptional Items	-	16.33	-	16.33
9	Profit from Ordinary Activities before Tax (7-8)	17.77	34.72	73.07	235.36
10	Tax expense				
	Current Tax	0.27	10.11	24.33	69.56
	Deferred Tax	1.80	(8.73)	(1.54)	(9.94)
11	Net Profit from Ordinary Activities after Tax (9-10)	15.70	33.34	50.28	175.74
12	Extraordinary Items	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	15.70	33.34	50.28	175.74
14	Paid-up Equity Share Capital (Face value ₹ 5)	58.85	58.85	58.85	58.85
15	Reserves excluding Revaluation Reserve	-	-	-	-
16	Earnings per Share (₹) (before/after extraordinary items)				
	- Basic / Diluted	1.33	2.78	4.27	1,164.77
	- Cash	4.50	7.58	6.94	14.88
	PART II				
A	PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholdings				
	- No. of Shares	63,592,713	63,597,713	63,597,713	63,597,713
	- Percentage of Shareholding	54.04%	54.05%	54.05%	54.05%
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b)	Non-encumbered				
	- No. of Shares	54,077,353	54,072,353	54,072,353	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.96%	45.95%	45.95%	45.95%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed off during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			

Notes :

- The Company has only one business segment namely "Cementitious Materials".
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 26th July, 2013. The Auditors of the Company have carried out a "Limited Review" of the same.
- The figures for the corresponding quarter have been regrouped / rearranged wherever necessary.

Place : New Delhi
 Date : 26th July, 2013



for JK Lakshmi Cement Limited

(Signature)
 Bharat Hari Singhania
 Chairman & Managing Director

To

The Board of Directors,
JK LAKSHMI CEMENT LIMITED
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi 110002.

Subject: Limited Review Report for the Quarter Ended 30th June, 2013

1. We have reviewed the accompanying statement of unaudited financial results of JK Lakshmi Cement Limited for the quarter ended 30th June, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review of interim financial information performed by the Independent auditor of the entity* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For LODHA & CO.,
Chartered Accountants
Firm Registration No. 301051E

Saurabh Chhajaj
Saurabh Chhajaj
(Partner)
Membership No. 403325



Place: New Delhi
Dated: 26/7/2013