



JKLC:SECTL:FR:SE:11
27th July 2011

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|---|---|
| 1. Bombay Stock Exchange Limited
25 th Floor, P.J. Towers
Dalal Street
Mumbai – 400 001 | 2. National Stock Exchange of India Limited
“Exchange Plaza”
Bandra – Kurla Complex
Bandra (E)
MUMBAI – 400 051 |
| Security Code: 500380 | Symbol : JKLAKSHMI, Series : EQ |

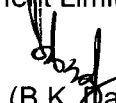
Dear Sirs,

Re: Unaudited Financial Results for the quarter ended 30.06.2011

1. Kindly refer to our letter of even number dated 12th July 2011, on the subject.
2. In terms of Clause 41 of the Listing Agreement, we send herewith unaudited Financial Results of the Company for the first quarter ended 30.6.2011 approved by the Board of Directors of the Company at their meeting held today i.e, 27th July 2011. These results are also being published in the newspapers, as required.
3. Limited Review Report of the Auditors on the aforesaid results will be submitted separately.

Thanking you,

Yours faithfully,
For JK Lakshmi Cement Limited,


(B.K. Daga)
Vice President &
Company Secretary

Encl: a.a.



Admn. Office: Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi 110 002; Phone: 33001142 / 33001112; Fax: 91-011-23722251/ 23722021;
E-Mail: lcit@jkmail.com; Website: jklakshmi.com

Regd. & Works Office: Jaykaypuram, Distt. Sirohi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-Mail: lakshmi_cement@lc.jkmail.com
Secretarial Deptt. : Gulab Bhawan (Rear Wing), 3rd Floor, 6A, Bahadur Shah Zafar Marg, New Delhi-110 002
Phone: 43583073, 23738131, 33001142 / 33001112; Fax: 91-11-23739475, E-mail: rgupta@jkmail.com

JK LAKSHMI CEMENT LIMITED
 Regd. Office : Jaykaypuram - 307019, Basantgarh, Distt. Sirohi, (Rajasthan)
 'Unaudited Financial Results for the Quarter ended 30th June,2011'

₹ In Crores

Sl. No.	Particulars	Quarter ended		Year Ended 31.03.2011
		30.06.2011	30.06.2010	
		Unaudited		Audited
1 a)	Gross Sales	441.45	364.31	1,487.85
	Less: Excise Duty on Sales	49.66	40.72	169.02
	Net Sales	391.79	323.59	1,318.83
b)	Other Operating Income	5.32	0.06	3.41
	Total (1)	397.11	323.65	1,322.24
2	Expenditure:			
a)	(Increase)/Decrease in Stock in Trade and Work in Progress	(10.22)	(19.96)	(35.06)
b)	Consumption of Raw Materials	54.54	64.08	218.88
c)	Purchase of Traded Goods	8.00	4.07	20.19
d)	Power and Fuel	108.32	88.17	391.93
e)	Employees Cost	22.72	21.04	80.81
f)	Transport, Clearing & Forwarding charges	79.21	62.73	263.57
g)	Depreciation	24.66	21.70	84.61
h)	Other Expenditure	55.41	47.20	195.31
	Total of item (2)	342.64	289.03	1,220.24
3	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	54.47	34.62	102.00
4	Other Income	1.08	1.79	27.73
5	Profit before Interest & Exceptional Items (3+4)	55.55	36.41	129.73
6	Interest (Net)	21.91	12.03	50.94
7	Profit after Interest but before Exceptional Items (5-6)	33.64	24.38	78.79
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	33.64	24.38	78.79
10	Tax Expense			
	- Provision for Current Tax	6.75	8.80	15.60
	- MAT Credit Entitlement	(6.75)	-	(11.69)
	- Provision for Deferred Tax	10.89	(1.23)	15.12
	- Tax Adjustments for earlier years(net)	-	-	0.63
11	Net Profit from Ordinary Activities after Tax (9-10)	22.75	16.81	59.13
12	Extraordinary item (net of tax expense)	-	-	-
13	Net Profit for the period (11-12)	22.75	16.81	59.13
14	Paid-up Equity Share Capital (Face value Rs.5)	61.19	61.19	61.19
15	Reserves excluding Revaluation Reserve			970.14
16	Earnings per Share (Rs.) (before/after extraordinary items)			
	- Basic / Diluted	1.86	1.37	4.83
	- Cash	4.76	3.05	12.98
17	Public Shareholdings :			
	- No. of Shares	68,286,571	67,541,417	68,286,571
	- Percentage of Shareholding	55.81%	55.20%	55.81%
18	Promoters and Promoter group Shareholding			
a)	Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
b)	Non-encumbered			
	- No. of Shares	54,072,353	54,072,353	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares(as a % of the total share capital of the Company)	44.19%	44.19%	44.19%

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th July,2011. The Auditors of the Company have carried out a 'Limited Review' of the same.
- The Company has only one business segment namely 'Cement'.
- Information on investor complaints for the Quarter - (Nos.):Opening Balance - Nil, New -18, Disposal - 18, Closing Balance - Nil.
- Other Operating Income includes Sale of Power Rs 5.27 crore (previous period Nil).
- The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place: New Delhi
Date : 27th July , 2011

CERTIFIED TO BE TRUE
For JK Lakshmi Cement Ltd.

Vice President & Company Secretary

(Bharat Hari Singhania)
Vice Chairman & Managing Director