



JKLC:SECTL:SE:22
27th July 2022

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| 1 BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Security Code No. 500380
Through: BSE Listing Centre | 2 National Stock Exchange of India Ltd.
“Exchange Plaza”
Bandra - Kurla Complex
Bandra (East)
Mumbai – 400 051
Symbol: JKLAKSHMI, Series : EQ
Through: NEAPS |
|--|---|

Dear Sir/ Madam,

Re: Unaudited Financial Results for the first Quarter ended 30th June 2022

Further to our letter of even number dated 19th July 2022, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully,
For JK Lakshmi Cement Limited

(B.K. Daga)
Sr. Vice President &
Company Secretary

End: a.a.



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E-mail: klc.customercare@jklmail.com; Website: www.jklakshmi.com, CIN: L74999RJ1938PLC019511

Regd. & Works Office: Jaykaypuram, Dist. Sirahi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-mail: lakshmi_cement@lc.jklmail.com

Secretarial Deptt: Gulab Bhawan (Rear Wing) 3rd Floor, 6A Bahadur Shah Zafar Marg, New Delhi-110002;

Phone: 68201860, 66001142, 66001112; Fax: 91-11- 23739475, E-mail: bkdaga@jklmail.com

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JK LAKSHMIPLAST
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PRESS RELEASE
27.07.2022

JKLC Retains Operating Profit Despite Substantial Cost Increase

JKLC records a very satisfactory growth in its net sales by about 26% to Rs.1551 crore in April-June 2022 from Rs.1231.51 crore in the corresponding quarter April-June 2021. Despite considerable pressure from the cost, mainly because of unabated increase in global fuel cost, Company could achieve marginal increase in the operating profit at Rs.217 crore in April-June 2022 from about 216 crore in April-June 2021. This could be achieved by improved operational efficiencies, increased volume, optimizing product mix and higher sales of premium products.

The Operating Profit Margin however, declined to 14% in Apr-Jun.22 from 18% logged in a year ago corresponding quarter Apr-Jun.21 due to cost push. After providing for interest and depreciation, PBT stood at Rs.152.37 crore in Apr-Jun.22 as against Rs.161.28 crore in Apr-Jun.21. After Providing for Taxes and Other Comprehensive Income, JKLC's Profit was lower at Rs.101.59 crore in Apr-Jun.22 against Rs.119.32 crore achieved in the corresponding quarter.

For further information, please contact:

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