

JK Cement Ltd.

Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010

(₹/ Lacs)

Sl. No.	Particulars	Quarter Ended		Nine Months Ended		Previous Year Ended 31.03.2010 Audited
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	
		Unaudited	Unaudited	Unaudited	Unaudited	
	Gross Sales	80,408.32	52,747.97	180,446.07	157,496.15	224,927.48
1.	a) Net Sales /Income from Operations	47,331.27	42,907.09	141,696.97	128,843.42	182,799.32
	b) Other Operating Income	302.89	409.63	2,221.18	1,492.39	1,866.48
	Total Income	47,634.16	43,316.72	143,917.15	130,335.81	184,664.80
2.	Total Expenditure					
	a) (Inc)/Dec. in stock in trade and work in progress	(3,217.43)	(1,211.40)	(4,329.47)	(1,532.95)	(3,064.61)
	b) Consumption of Raw Materials	7,216.19	5,218.02	19,844.63	14,088.24	19,913.66
	c) Purchase of Traded goods	9.10	9.98	32.65	35.10	48.70
	d) Employees Cost	2,920.69	2,260.35	9,189.98	7,278.96	9,942.73
	e) Depreciation	2,780.69	2,486.86	8,169.39	5,413.12	8,550.94
	f) Power & Fuel	14,934.20	9,317.01	40,136.69	26,882.63	41,259.37
	g) Stores & Spares	3,531.33	3,146.00	11,323.35	8,958.40	12,004.59
	h) Freight & Handling outwards	10,914.63	9,476.10	33,355.69	25,717.86	37,676.12
	i) Other Expenditure	6,612.51	5,560.11	17,227.69	14,879.13	21,107.86
	Total (a to i)	44,701.71	36,263.03	134,950.97	100,720.69	147,439.36
3.	Profit/(Loss) from operations before Other Income, Interest & Exceptional Items (1-2)	2,932.45	7,053.69	8,966.18	29,615.12	37,226.44
4.	Other Income	2.54	0.18	61.08	31.88	63.64
5.	Profit/(Loss) before Interest & Exceptional Items (3+4)	2,934.99	7,053.87	9,027.26	29,647.00	37,289.08
6.	Interest (Net)	2,660.94	2,107.62	7,456.53	4,157.63	6,163.22
7.	Profit/(Loss) after Interest but before Exceptional Items (5-6)	274.05	4,946.25	1,570.73	25,489.37	31,125.86
8.	Exceptional Items	-	-	-	-	-
9.	Profit/(Loss) before tax from Ordinary activities (7+8)	274.05	4,946.25	1,570.73	25,489.37	31,125.86
10.	Tax Expenses (including deferred tax)	91.03	287.23	621.76	7,279.84	8,526.00
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	183.02	4,649.02	1,048.97	18,209.53	22,599.86
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	183.02	4,649.02	1,048.97	18,209.53	22,599.86
14.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)	-	-	-	-	101,858.00
16.	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	0.26	6.65	1.50	26.04	32.32
17.	Public Shareholding.					
	Number of shares	24284101	24250920	24284101	24250920	24250920
	Percentage of share holding	34.73%	34.68%	34.73%	34.68%	34.68%
18.	Promoters & Promoter group shareholding					
	a) Pledged/Encumbered					
	Number of shares	31875225	31875225	31875225	31875225	31875225
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	69.84%	69.78%	69.84%	69.78%	69.78%
	Percentage of shares(as a % of total share capital of the Company)	45.58%	45.58%	45.58%	45.58%	45.58%
	b) Non-encumbered					
	Number of shares	13767924	13801105	13767924	13801105	13801105
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	30.16%	30.22%	30.16%	30.22%	30.22%
	Percentage of shares(as a % of total share capital of the Company)	19.69%	19.74%	19.69%	19.74%	19.74%

Notes:

- The Company is engaged in only one business segment i.e. Cement.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 18 investor complaints during the quarter.
- The above results are on stand alone basis.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th Feb. 2011. The auditors have performed a limited review of the same.
- Previous period figures have been regrouped & recasted wherever necessary to make them comparable with the current period.

For and on behalf of Board of Directors

Place : Kanpur
Date : 12th February, 2011

Yadupati Singhania
YADUPATI SINGHANIA
Managing Director & CEO



J.K. SUPER CEMENT

J.K. SUPREME CEMENT
PORTLAND SLAG CEMENT