

20th November, 2020

To,
The Secretary
The National Stock Exchange of India Limited ("NSE")
"Exchange Plaza",
Plot No. C/1, G Block,
Bandra- Kurla Complex, Bandra (E),
Mumbai-400051

Department of Corporate Services
The Bombay Stock Exchange Limited
25th Floor, P.J Towers,
Dalal Street,
Mumbai-400001

Subject: Clarification for Financial Results – Segment Details Not Submitted

Ref: Email Dated 06th September 2020.

Dear Sir,

With reference to the captioned subject and SEBI Circular No CIR/CFD/FAC/62/2016 (Revised Formats for Financial Results and Implementation of IND-AS by Listed Entities) dated July 05, 2016 read with Circular No. CIR/CFD/CMD/15/2015 (Format for Publishing Financial Results) dated 30th November, 2015, following these circulars, we are hereby submitting our segment reporting disclosure as per IND –AS 108.

We also inform you that we have Single segment which includes manufacturing business of oral care products as per our Standalone Financial Statement and Multi-Segment which includes inter-alia manufacturing business, other than manufacturing business and retail business as per our Consolidated Financial Statements for the year ended 31st March, 2020.

This is for your kind information and record.
Kindly acknowledge the receipt.

Regards

Thanking you,

Yours sincerely,

FOR JHS SVENDGAARD LABORATORIES LIMITED

Ashish Goel

Chief Financial Officer

JHS SVENDGAARD
LABORATORIES LIMITED
A Government of India recognized Star Export House

Registered Office : Trilokpur Road, Kheri (Kala-Amb), Tehsil-Nahan, Distt. Sirmour, Himachal Pradesh - 173030, INDIA
Tel. : +91-1702-302119/121/102 - Fax : +91-1702-302125

Corporate Office : B-1/E-23, Mohan Co-operative Industrial Area, Mathura Road, New Delhi - 110044, INDIA
Tel. : +91-11-26900411/412, Fax : +91-11-26900434, Email : enquiry@svendgaard.com

Annexure IV

Reporting of Segment wise Revenue, Results , Assets and Liabilities along with the quarterly results

(Rs in Lakhs)

Particulars	Quarter Ended 31st March 2020	Quarter Ended 31st Dec 2019	Quarter Ended 31st March 2019	Quarter Ended 31st Dec 2018	Year Ended 31st March 2020	Year Ended 31st March 2019
1. Segment Revenue	Audited	Unaudited	Audited	Unaudited	Audited	Audited
(net sale/income from each segment should be disclosed under this head)						
(a) Manufacturing Business	4,049.97	3,507.22	3,358.28	3,792.01	13,295.61	11,966.08
(b) Other than Manufacturing Business	128.05	249.78	164.25	166.89	898.60	645.71
(c) Retail Business	89.50	56.02	58.60	39.24	263.69	173.49
Total	4,267.52	3,813.02	3,581.13	3,998.14	14,457.90	12,785.29
Less : Inter Segment Revenue	142.02	136.35	94.35	55.04	546.48	374.00
Net Sales/Income From Operations	4,125.49	3,676.68	3,486.78	3,943.10	13,911.42	12,411.29
2. Segment Results Profit(+)/Loss (-) before tax and interest from each segment						
(a) Manufacturing Business	(191.96)	181.77	159.86	291.36	315.20	621.71
(b) Other than Manufacturing Business	(165.53)	(128.27)	(286.89)	(139.33)	(709.86)	(704.95)
(c) Retail Business	0.64	4.56	7.56	1.86	5.61	(17.89)
Total	(356.85)	58.06	(119.47)	153.89	(389.05)	(101.13)
3. Segment Assets						
(a) Manufacturing Business	22,908.71	22,530.10	21,830.59	21,517.62	22,908.71	21,830.59
(b) Other than Manufacturing Business	2,742.61	3,014.37	2,474.13	2,544.56	2,742.61	2,474.13
(c) Retail Business	1,197.81	840.04	641.05	626.67	1,197.81	641.05
Less: Inter Segment Assets	(2,757.53)	(2,694.65)	(2,826.64)	(2,748.05)	(2,757.53)	(2,826.64)
Total	24,091.60	23,689.86	22,119.13	21,940.80	24,091.60	22,119.13
4. Segment Liabilities						
(a) Manufacturing Business	4,758.91	4,264.01	3,831.14	3,650.76	4,758.91	3,831.14
(b) Other than Manufacturing Business	1,630.63	1,761.88	1,780.64	1,637.50	1,630.63	1,780.64
(c) Retail Business	603.51	262.74	27.45	32.08	603.51	27.45
Less: Inter Segment Liabilities	(1,361.10)	(1,399.24)	(1,583.92)	(1,503.80)	(1,361.10)	(1,583.92)
Total	5,631.95	4,889.39	4,055.31	3,816.54	5,631.95	4,055.31

