



JCT ELECTRONICS LIMITED

Unaudited Financial Results for the three months ended 31st December, 2010.

(Rs. In lacs)

Particulars	Three months ended 31-12-2010	Three months ended 31-12-2009	Nine months ended 31-12-2010	Nine months ended 31-12-2009	Year ended 31-03-2010
	(Unaudited)				Audited
a) Net Sales/Income from Operations	9,632	9,984	34,399	35,216	48,291
b) Other Operating Income	83	85	250	278	368
Total	9,715	10,069	34,649	35,494	48,659
Expenditure					
a) (Increase)/decrease in stock in trade & work in progress	399	(1,752)	176	(1,861)	(729)
b) Consumption of raw materials	6,967	8,206	25,214	28,182	35,595
c) Purchase of traded goods	63	-	144	-	128
d) Manufacturing expenses	898	1,296	3,132	4,066	5,333
e) Employee cost	847	901	2,603	2,413	3,420
f) Depreciation	406	428	1,242	1,242	1,686
g) Other expenditure	392	449	1,517	1,403	2,240
h) Total	9,972	9,528	34,028	35,445	47,673
Profit/(loss) from operations before other income, interest and exceptional items	(257)	541	621	49	986
Other Income	3	-	12	-	143
Profit/(loss) before Interest & exceptional items	(254)	541	633	49	1,129
Interest & financing charges	606	704	1,796	1,926	2,384
Profit/(loss) after interest but before exceptional items	(860)	(163)	(1,163)	(1,877)	(1,255)
Exceptional Items	-	-	-	-	-
Profit/(loss) from ordinary activities before tax	(860)	(163)	(1,163)	(1,877)	(1,255)
Tax expense	-	-	-	-	-
Net Profit/(loss) from ordinary activities after tax	(860)	(163)	(1,163)	(1,877)	(1,255)
Extra ordinary items (net of tax expense)	-	-	-	-	-
Net Profit/(loss) for the period	(860)	(163)	(1,163)	(1,877)	(1,255)
Paid-up equity share capital (face value Rs.1)	7,883	7,848	7,883	7,848	7,883
Reserves excluding revaluation reserves as per balance sheet of previous accounting year					6,639
Earnings Per Share (EPS)					
a) Basic & diluted EPS before extraordinary items	(0.11)	(0.02)	(0.15)	(0.24)	(0.16)
b) Basic & Diluted EPS after extraordinary items	(0.11)	(0.02)	(0.15)	(0.24)	(0.16)
Public shareholding					
- No. of Shares	135,686,263	132,207,963	135,686,263	132,207,963	135,686,263
- Percentage of shareholding	17.21%	16.85%	17.21%	16.85%	17.21%
Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- No. of Shares	4,287,000	4,287,000	4,287,000	4,287,000	4,287,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.66%	0.66%	0.66%	0.66%	0.66%
- Percentage of shares (as a % of the total share capital of the company)	0.54%	0.55%	0.54%	0.55%	0.54%
b) Non-encumbered					
- No. of Shares	648,283,800	648,283,800	648,283,800	648,283,800	648,283,800
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.34%	99.34%	99.34%	99.34%	99.34%
- Percentage of shares (as a % of the total share capital of the company)	82.24%	82.61%	82.24%	82.61%	82.24%

Notes :

- A rehabilitation scheme has been sanctioned by the Hon'ble BIFR, effective from 1st April, 2007.
- Interest for the quarter ended 31st Dec., 2010 has been provided as per rehabilitation scheme sanctioned by Hon'ble BIFR.
- The deferred tax assets has not been accounted for as per The Accounting Standard 22 issued by the ICAI for taxes on income due to uncertainty in realising the same against future taxable income.
- Figures have been re-grouped/re-classified wherever necessary to make it comparable.
- The company is only in one business segment i.e. manufacture of colour picture tubes.
- The non promoter holding is low on account of equity shares issued to promoters in terms of rehabilitation scheme sanctioned by Hon'ble BIFR.
- During the quarter 21 investor complaints were received which were attended. No complaint was pending at the beginning and end of the quarter.
- The above results were reviewed and taken on record by the Board at its meeting held on 9/02/2011. The Statutory Auditors have carried out a limited review of the results.

By Order of the Board

New Delhi

Arjun Thapar