

Unaudited Financial Results (Provisional) for Nine Months ended 31st December, 2010

Particulars	Quarter ended 31st December		Nine Months ended 31st December		(Rs.in Lakhs)
	2010 (Reviewed)	2009 (Reviewed)	2010 (Reviewed)	2009 (Reviewed)	Previous Year ended 31st March, 2010 (Audited)
1. (a) Net Sales/Income from Operations	12689	14110	34766	31740	40580
(b) Other Operating Income	155	84	445	434	608
Total Income	12844	14194	35211	32174	41188
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade and WIP	(734)	1513	(3082)	(3575)	(2561)
b) Consumption of Raw Materials	2833	1952	7652	4999	6328
c) Purchase of Traded Goods	1825	1603	3809	5672	8242
d) Employees Cost	3169	2723	9415	8418	10923
e) Consumption of Stores and Spare-Parts	661	643	2315	2035	2597
f) Power & Fuel	903	798	2783	2374	2710
g) Depreciation	220	188	637	564	781
h) Other Expenditure	1693	1499	4972	4085	5862
Total Expenditure	10570	10919	28501	24572	34882
3. Profit from Operations before Other Income and Interest (1-2)	2274	3275	6710	7602	6306
4. Other Income	203	214	1856	943	1320
5. Profit before Interest & Tax (3+4)	2477	3489	8566	8545	7626
6. Interest (Net)	498	167	987	626	757
7. Profit before Tax (5-6)	1979	3322	7579	7919	6869
8. Tax Expenses :					
Current Tax	-	-	-	-	900
Deferred Tax	-	-	-	-	153
Mat Credit Entitlement	-	-	-	-	(354)
9. Net Profit / (Loss) for the period (7-8)	1979	3322	7579	7919	6170
10. Paid up Equity Share Capital (Face Value Rs.5/- per share) (Split into 2 shares of Rs.5/- each w.e.f.16.08.2010)	1117	1117	1117	1117	1117
11. Reserves (excluding Revaluation Reserve)	-	-	-	-	20666
12. Basic & Diluted EPS (Rs.) (Not annualised)	8.86	14.87	33.92	35.44	27.62
13. Public shareholding :					
- Number of Shares	13232781	6666170	13232781	6666170	6666170
- Percentage of Shareholding	59.21	59.66	59.21	59.66	59.66
14. Promoters & promoters group Shareholding					
a) Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered					
- Number of Shares	9115897	4508169	9115897	4508169	4508169
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	40.79%	40.34%	40.79%	40.34%	40.34%

Notes:

- Tea Industry being seasonal in character, the above figures (which includes results of tea estates) cannot be taken as indicative for the full year.
- The number of Investors' complaints at the beginning of the quarter were Nil and received and disposed off during the quarter were 9 and pending is Nil.
- The scheme of amalgamation and arrangement between the Company and its subsidiaries M.P.Chini Industries Limited w.e.f.01.10.2010 and Parvati Tea Company Limited w.e.f. 01.04.2010 has been approved by the Board. Pending completion of formalities, the effect of the same has not been included in the above.
- As per note (1) above, it is difficult to estimate taxable profit for the year and hence Current and Deferred Tax shall be provided at the year end which is reported by the auditors in their review report for the nine months ended December 31, 2010.
- Previous year/period figures have been regrouped/rearranged, wherever necessary.
- The above results are after "Limited Review" by the Auditors of the Company.
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th February, 2011.

For Jay Shree Tea & Industries Limited

14th February, 2011.
Kolkata.



[Signature]
R.K.Ganeriwala
(President, CFO & Secretary)

[Signature]
D.P.Maheshwari
(Managing Director)

Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing Agreement with Stock Exchange for the Nine Months ended December 31, 2010

(Rs in lacs)

<u>Particulars</u>	Quarter ended 31st December 2010 (Reviewed)	2009 (Reviewed)	Nine Months ended 31st December 2010 (Reviewed)	2009 (Reviewed)	Previous Year ended 31st March, 2010 (Audited)
1. Segment Revenue (Net Sales/Income from each Segment)					
a) Tea	10493	12503	27415	28071	36287
b) Chemicals & Fertilisers	2198	1567	7491	3650	4411
c) Others	224	176	464	594	675
Less : Inter Segmental Revenue	71	52	159	141	185
Total	12844	14194	35211	32174	41188
2. Segments Results (Profit/(Loss) before tax & interest)					
a) Tea	2264	3341	6495	8178	7282
b) Chemicals & Fertilisers	177	52	765	(393)	(315)
c) Others	68	46	68	87	81
Total	2509	3439	7328	7872	7048
Less: Interest (net)	498	167	987	626	757
Add: Unallocable Income net off Unallocable expenditure	(32)	50	1238	673	578
Total Profit/(Loss) before Tax	1979	3322	7579	7919	6869
3. Segment Capital Employed (excluding revaluation reserve)					
a) Tea	22132	21529	22132	21529	18507
b) Chemicals & Fertilisers	2634	535	2634	535	825
c) Others	211	135	211	135	94
d) Unallocable	39249	16056	39249	16056	28323
Total	64226	38255	64226	38255	47749

