

Unaudited Financial Results (Provisional) for Half Year ended 30th September, 2010

Particulars	Quarter ended 30th September		Half Year ended 30th September		(Rs.in Lakhs)
	2010 (Reviewed)	2009 (Reviewed)	2010 (Reviewed)	2009 (Reviewed)	Previous Year ended 31st March, 2010 (Audited)
1. (a) Net Sales/Income from Operations	13834	10938	22077	17630	40580
(b) Other Operating Income	201	64	290	350	608
Total Income	14035	11002	22367	17980	41188
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade and WIP	(1128)	(4177)	(2348)	(5088)	(2561)
b) Consumption of Raw Materials	2939	2258	4819	3047	6328
c) Purchase of Traded Goods	1534	3601	1984	4069	8242
d) Employees Cost	3442	3141	6246	5695	10923
e) Consumption of Stores and Spare-Parts	826	647	1654	1392	2597
f) Power & Fuel	1085	948	1880	1576	2710
g) Depreciation	215	200	417	376	781
h) Other Expenditure	1845	1382	3279	2586	5862
Total Expenditure	10758	8000	17931	13653	34882
3. Profit from Operations before Other Income and Interest (1-2)	3277	3002	4436	4327	6306
4. Other Income	1481	512	1653	729	1320
5. Profit before Interest & Tax (3+4)	4758	3514	6089	5056	7626
6. Interest (Net)	334	198	489	459	757
7. Profit before Tax (5-6)	4424	3316	5600	4597	6869
8. Tax Expenses :					
Current Tax	-	-	-	-	900
Deferred Tax	-	-	-	-	153
Mat Credit Entitlement	-	-	-	-	(354)
9. Net Profit / (Loss) for the period (7-8)	4424	3316	5600	4597	6170
10. Paid up Equity Share Capital (Face Value Rs.each)(Refer note 4 below)	1117 (5/-)	1117 (10/-)	1117 (5/-)	1117 (10/-)	1117 (10/-)
11. Reserves (excluding Revaluation Reserve)	-	-	-	-	20666
12. Basic & Diluted EPS (Rs.) (Not annualised)	19.80	14.84	25.06	20.57	27.62
13. Public shareholding :					
- Number of Shares	13232781	6676170	13232781	6676170	6666170
- Percentage of Shareholding	59.21	59.74	59.21	59.74	59.66
14. Promoters & promoters group Shareholding					
a) Pledged/ Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered					
- Number of Shares	9115897	4498169	9115897	4498169	4508169
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	40.79%	40.26%	40.79%	40.26%	40.34%

Notes:

- Tea Industry being seasonal in character, the above figures (which includes results of tea estates) cannot be taken as indicative for the full year.
- The number of Investors' complaints at the beginning of the quarter were Nil and received and disposed off during the quarter were 22 and pending is Nil.
- The process of acquisition of 100% stake in Parvati Tea Company Private Limited (PTCPL) has been completed during the quarter and PTCPL has become wholly owned subsidiary of the Company w.e.f. 01.04.2010. The tea factory of the said company at Makum has been taken on lease and licence basis from the said date.
- One equity share of Rs.10/- of the Company has been split into two equity shares of Rs.5/- each with effect from 16th August, 2010 and resulted increase in the number of total equity shares. The earning per share in the corresponding periods has been restated based on increased number of shares.
- As per note (1) above, it is difficult to estimate taxable profit for the year and hence Current and Deferred Tax shall be provided at the year end which is reported by the auditors in their review report for the half year ended September 30, 2010.
- Previous year/period figures have been regrouped/rearranged, wherever necessary.
- The above results are after "Limited Review" by the Auditors of the Company.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 4th November, 2010.

For Jay Shree Tea & Industries Limited

R.K.Ganeriwala
(President, CFO & Secretary)

D.P.Maheshwari
(Managing Director)

4th November, 2010.
Kolkata.



Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing Agreement with Stock Exchange for the Half Year ended September 30, 2010

(Rs in lacs)

<u>Particulars</u>	<u>Quarter ended 30th September 2010 (Reviewed)</u>	<u>Quarter ended 30th September 2009 (Reviewed)</u>	<u>Half Year ended 30th September 2010 (Reviewed)</u>	<u>Half Year ended 30th September 2009 (Reviewed)</u>	<u>Previous Year ended 31st March, 2010 (Audited)</u>
1. Segment Revenue (Net Sales/Income from each Segment)					
a) Tea	11455	9427	16922	15568	36287
b) Chemicals & Fertilisers	2480	1512	5293	2083	4411
c) Others	162	126	240	418	616
Less : Inter Segmental Revenue	62	63	88	89	126
Total	14035	11002	22367	17980	41188
2. Segments Results (Profit/(Loss) before tax & interest)					
a) Tea	3225	3168	4231	4837	7282
b) Chemicals & Fertilisers	269	(33)	588	(445)	(315)
c) Others	29	35	-	41	81
Total	3523	3170	4819	4433	7048
Less: Interest (net)	334	198	489	459	757
Add: Unallocable Income net off Unallocable expenditure	1235	344	1270	623	578
Total Profit/(Loss) before Tax	4424	3316	5600	4597	6869
3. Segment Capital Employed (excluding revaluation reserve)					
a) Tea	24071	23523	24071	23523	18507
b) Chemicals & Fertilisers	410	868	410	868	825
c) Others	154	119	154	119	94
d) Unallocable	36470	12415	36470	12415	28323
Total	61105	36925	61105	36925	47749



STATEMENT OF ASSETS & LIABILITIES

<u>Particulars</u>	AS AT 30-09-2010 (Reviewed)	AS AT 30-09-2009 (Reviewed)
SHAREHOLDERS' FUNDS:		
(a) Capital	1117	1117
(b) Reserves & Surplus	29692	19838
LOAN FUNDS	30296	15969
DEFERRED TAX	1027	874
	62132	37798
FIXED ASSETS	16963	16163
INVESTMENTS	22418	7022
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	11025	10918
(b) Sundry Debtors	7164	6128
(c) Cash and Bank balances	622	292
(d) Other current assets	66	25
(e) Loans and Advances	15286	6057
Less: Current Liabilities and Provisions		
(a) Liabilities	8145	6780
(b) Provisions	3267	2027
TOTAL	62132	37798

Reserves include Rs.3424 lacs created on revaluation of certain long term investment as at 1st April,2010. Profit/(Loss) arising on sale has been adjusted accordingly.

