

Jay Bharat Maruti Limited
(A Joint Venture with Maruti Suzuki India Limited)
Corporate & Regd. Office :
601, Hemkunt Chambers,
89, Nehru Place, New Delhi - 110 019
T: +91 11 26427104-06 F: +91 11 26427100
www.jbm-group.com

JBM Group 
Our milestones are touchstones

14th January 2012

To
The National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor
Plot No.C/1, G Block,
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051

Sub: Unaudited Financial Results for 3rd Quarter ended on 31st December 2011 (Financial Year 2011-12)

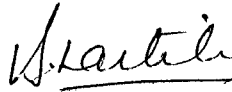
Sir,

This is to inform you that the Board has approved the Unaudited Financial Results for the 3rd Quarter ended on 31st December 2011 (Financial Year 2011-12) at its meeting held on 14th January 2012 (Copy enclosed).

This is for your information and record please.

Yours faithfully

for **JAY BHARAT MARUTI LIMITED**



(S. KARTIK)
COMPANY SECRETARY

Encl: As above

Works:

Plant I : Plot No. 5, MSIL Joint Venture Complex, Gurgaon - 122 015 T: +91 124 4887200 F: +91 124 4887300
Plant II : Village & Post - Mohammadpur - Narsinghpur, Sector-36, Gurgaon - 122 001 T: +91 9711169785, 4275126-27, F: +91 124 2371356
Plant III : Plot No. 15 & 22, Maruti Supplier Park, Sector-3A, IMT Manesar, Gurgaon - 122 051 T: +91 9899079952, 9999190423

UNAUDITED FINANCIAL RESULTS

FOR THE THIRD QUARTER/ NINE MONTHS ENDED 31st DEC, 2011

(Rs. in Lacs)

S.no.	Particulars	Three Months Ended			Nine Months Ended		For the year Ended
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
				Unaudited			Audited
	Gross sales/income from operations	27,319.31	27,452.72	30,232.98	83,813.82	84,395.13	118,882.63
	Less:- Excise duty Recovered	3,302.98	3,332.33	3,110.30	9,857.75	8,718.70	12,853.45
1	Net Sales/ Income from operations	24,016.33	24,120.39	27,122.68	74,155.87	75,676.43	106,029.18
2	Expenditure						
	a) (Increase)/Decrease in Stock in Trade & Work in progress	(51.78)	450.11	(180.03)	383.99	(840.92)	(758.87)
	b) Consumption of Raw Material	19,236.82	19,135.92	21,723.46	59,475.81	60,678.92	85,144.30
	c) Purchases of traded goods	-	-	-	-	-	-
	d) Employees Cost	1,423.47	1,319.43	1,359.93	4,081.85	3,984.47	5,489.29
	e) Depreciation	886.20	922.60	821.58	2,847.43	2,802.45	3,508.58
	f) Other Expenditure	1,817.23	1,550.84	1,486.49	4,717.81	4,435.94	6,128.21
	Total	23,112.04	23,378.90	25,231.43	71,286.89	70,858.86	99,491.51
3	Profit from Operations before Other income, Interest & Exceptional Items (1-2)	904.29	741.49	1,891.25	2,868.98	4,819.57	6,537.67
4	Other Income	14.28	46.91	57.34	118.91	221.09	557.02
5	Profit before Interest & Exceptional Items (3+4)	918.57	788.40	1,948.59	2,987.89	5,040.66	7,094.69
6	Financial Charges	697.28	584.00	352.58	1,728.50	1,057.78	1,430.36
7	Profit after Interest but before Exceptional Items (5-6)	221.29	224.40	1,596.01	1,261.39	3,982.90	5,664.33
8	Exceptional Items	-	-	-	-	-	-
9	Profit before tax from ordinary activities (7+8)	221.29	224.40	1,596.01	1,261.39	3,982.90	5,664.33
10	Tax Expense	71.56	72.00	549.55	406.56	1,354.20	1,833.84
11	Net Profit after tax from ordinary Activities (9-10)	149.73	152.40	1,046.46	854.83	2,628.70	3,830.49
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11+12)	149.73	152.40	1,046.46	854.83	2,628.70	3,830.49
14	Paid up Equity Share Capital (Face value of Share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50
15	Reserves Excluding revaluation reserves	-	-	-	-	-	11,453.23
16	Earning per Share (EPS)						
	a) Basic and diluted EPS before extra ordinary items (not annualized)	0.69	0.70	4.83	3.95	12.14	17.69
	b) Basic and diluted EPS after extra ordinary items (not annualized)	0.69	0.70	4.83	3.95	12.14	17.69
17	PUBLIC SHAREHOLDING						
	- Number of Shares	8,969,800	8,969,800	8,969,800	8,969,800	8,969,800	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%	41.43%	41.43%
18	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) Pledged /Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered						
	-Number of Shares	12,680,200	12,680,200	12,680,200	12,680,200	12,680,200	12,680,200
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%	58.57%	58.57%	58.57%

Notes:

- The above results for the period ended 31st December, 2011 are reviewed by the statutory auditors and by audit committee and taken on record by the Board of Directors in their meeting held on 14th January, 2012.
- Tax expense includes provision for Current Tax (Net of MAT Credit entitlement) & Deferred Tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies Accounting Standards Rules 2006, is not applicable.
- There were NIL complaints pending at the beginning of the quarter. The Company had received 3 complaints and disposed off 3 complaints during the quarter. No complaint was pending as on 31st December, 2011.
- Previous period figures have been regrouped, wherever considered necessary.

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED

S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR

Place :- Gurgaon

Dated :- January 14th, 2012

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January 14, 2012

To
The National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor
Plot No.C/1, G Block,
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051

Sub. : Limited Review Report for the quarter ended on 31st December 2011

Dear Sir,

We are hereby enclosing **Limited Review Report** of auditor on unaudited financial results of the Company for the quarter ended on 31st December 2011 (Financial Year 2011- 12).

You are requested to please take the aforesaid reports on your records.

Yours faithfully
For **JAY BHARAT MARUTI LIMITED**

(S. KARTIK)
COMPANY SECRETARY

Encl: As above

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Mehra Goel & Co.
Chartered Accountants

**The Board of Directors,
M/S Jay Bharat Maruti Limited
601 Hemkunt Chambers,
89 Nehru Place, New Delhi-110019.**

**Sub. : Limited Review Report to M/s Jay Bharat Maruti Limited for the period
ended 31st December 2011**

We have reviewed the accompanying statement of unaudited financial results of M/S Jay Bharat Maruti Limited for the period ended on 31st December 2011 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditors of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mehra Goel & Co.
(Chartered Accountants)
FRN. 000517N



R. K. Mehra
Partner
M.No. 06102

Place: Gurgaon
Date: 14th January 2012