

PART - I STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30th JUNE 2012

S.no.	Particulars	Three Months' Ended			For the year
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited			Audited
1	Income from operations				
a	Gross sales/income from operations	33,119.57	35,634.78	27,491.38	115,026.60
	Less:- Excise duty Recovered	4,107.55	4,894.93	3,022.44	14,552.68
	Net Sales/ Income from operations	29,012.02	30,739.85	24,468.94	100,473.93
b	Other operating income	1,613.76	1,935.72	1,530.31	6,357.52
	Total Income from operations (Net)	30,625.78	32,675.57	25,999.25	106,831.45
2	Expenses				
a)	Cost of materials consumed	24,387.10	26,435.96	21,102.98	85,911.77
b)	Purchases of stock-in-trade				
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	(132.53)	(519.15)	(34.26)	(135.16)
d)	Employee benefits expense	1,552.88	1,628.46	1,318.95	5,690.31
e)	Depreciation and amortisation expense	1,167.88	1,154.35	838.63	3,801.78
f)	Other expenses	2,090.49	2,025.02	1,549.74	6,742.83
	Total expenses	29,065.82	30,724.64	24,776.04	102,011.53
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,559.96	1,950.93	1,223.21	4,819.91
4	Other income	41.50	104.12	57.72	223.03
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,601.46	2,055.05	1,280.93	5,042.94
6	Finance costs	615.31	424.06	465.22	2,150.56
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	986.15	1,630.99	815.71	2,892.38
8	Exceptional items				
9	Profit from ordinary activities before tax (7+8)	986.15	1,630.99	815.71	2,892.38
10	Tax Expense	319.96	522.91	262.99	929.48
11	Net Profit from ordinary activities after tax (9-10)	666.19	1,108.08	552.72	1,962.90
12	Extraordinary items				
13	Net profit for the period (11+12)	666.19	1,108.08	552.72	1,962.90
14	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				13,038.71
16.i	Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)				
a)	Basic	3.08	5.12	2.55	9.07
b)	Diluted	3.08	5.12	2.55	9.07
16.ii	Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)				
a)	Basic	3.08	5.12	2.55	9.07
b)	Diluted	3.08	5.12	2.55	9.07

Part - II Select Information

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	8,969,800	8,969,800	8,969,800	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%
2	Promoters and promoter group shareholding				
a)	Pledged /Encumbered				
	-Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non-Encumbered				
	-Number of Shares	12,680,200	12,680,200	12,680,200	12,680,200
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%	58.57%

B	INVESTOR COMPLAINTS	Quarter ended 30.06.2012
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results for the Quarter ended 30th June, 2012 are reviewed by the statutory auditors & audit committee and taken on record by the Board of Directors in their meeting held on 13th July, 2012.
- Tax expense includes provision for Current Tax (Net of MAT Credit entitlement) & Deferred Tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.
- The current period figures in this statement have been reported in the format recommended as per the SEBI circular dated 16th April 2012. The comparative figures have also been accordingly restated to confirm with the current period presentation.

Place :- Gurgaon

Dated :- 13th JULY, 2012

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED
S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR