

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2013									
SINGAPORE									
Consolidated									
Particulars	Quarter Ended		Year Ended		Quarter Ended		Year Ended		Year Ended
	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
1. Income from operations									
(a) Net Sales/Income from Operations	17,311.51	26,527.46	37,801.23	122,832.34	65,225.73	45,553.46	32,139.50	35,553.08	152,443.70
(b) Net of Extra Duty	1,375.73	158.53	34.45	(452.63)	1,012.41	1,437.59	158.53	(354.77)	1,077.42
(c) Other Operating Income	18,691.64	26,996.01	37,835.68	122,379.71	166,242.14	47,391.05	32,358.43	39,993.06	152,190.24
Total Income from operations (Net)									
2. Expenses									
(a) Cost of Material consumed	12,186.57	11,005.83	14,125.45	50,403.16	67,371.46	24,515.79	22,397.43	33,697.75	113,708.30
(b) Purchase of stock-in-trade	75.92	5,339.63	19,305.98	50,243.17	77,519.18	17,408.77	406.54	1,692.12	27,864.61
(c) Changes of inventories of finished goods, work-in-progress and stock in trade	957.71	3,950.42	(850.32)	1,280.90	2,504.27	(1,629.15)	4,501.51	(1,036.72)	(1,480.22)
(d) Employees benefit expenses	357.39	382.83	327.15	1,315.68	1,003.30	507.93	507.87	521.54	1,722.42
(e) Depreciation and amortisation expenses	210.05	236.44	71.31	910.04	448.03	310.96	330.93	329.14	1,286.33
(f) Other expenses	3,367.70	1,833.05	3,071.10	12,140.06	11,074.23	4,590.60	2,601.88	3,684.94	14,094.91
Total expenses	17,265.34	25,754.20	36,040.67	116,293.01	150,420.47	45,674.90	30,746.21	38,289.17	153,986.35
Profit/(Loss) from operations before Other income, finance costs and exceptional items (1-2)	1,426.30	1,241.81	1,795.01	6,086.70	5,821.67	1,716.15	1,612.22	1,703.91	8,111.89
3. Other income	88.75	50.19		441.52	592.03	137.87	49.27	34.56	497.93
Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,515.05	1,292.00	1,795.01	6,528.22	6,413.70	1,854.02	1,661.49	1,738.47	8,609.87
5. Finance costs	570.19	531.18	741.89	2,720.52	3,104.16	849.47	802.23	1,028.06	3,582.25
Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	944.86	660.82	1,053.12	3,807.70	3,309.54	1,004.55	859.26	710.41	5,027.62
7. Exceptional items									
8. Profit/(Loss) from Ordinary activities before tax (7-8)	944.86	660.82	1,053.12	3,807.70	3,309.54	1,004.55	859.26	710.41	5,027.62
9. Tax expenses									
- Current	329.70	270.55	372.94	1,111.47	1,112.93	318.12	337.84	467.15	1,480.04
- Excess provision of tax of earlier year	(76.69)			(76.69)	(10.91)	(76.60)			(76.60)
Net Profit/(Loss) for ordinary activities after tax (9-10)	691.85	390.27	680.18	2,773.22	2,197.52	762.03	521.42	243.26	3,624.18
11. Extraordinary item (net of tax expenses)									
12. Net Profit/(Loss) for the period (11+12)	691.85	390.27	680.18	2,773.22	2,197.52	762.03	521.42	243.26	3,624.18
13. Share of profit/(loss) of associates						0.21	0.26	0.13	1.72
14. Minority interest									
15. Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	691.85	390.27	680.18	2,773.22	2,197.52	761.82	521.16	243.13	3,622.46
16. Period equity share capital (face value RS.3/- per share)	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
17. Period equity share capital (face value RS.3/- per share)	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00

PART II									
A. PARTICULARS OF SHAREHOLDING									
Public Shareholding									
- NO. of Equity Shares of Rs. 5/- each									
- Percentage of Shareholding									
Promoters and Promoter Group Shareholding									
a) Filled/Enclosed to:									
- Number of Shares									
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)									
- Percentage of Shares (as a % of the total Share capital of the Company)									
b) Non-Encumbered									
- Number of Shares									
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)									
- Percentage of Shares (as a % of the total Share capital of the Company)									
Particulars									
Quarter Ended 31st March, 2013									
B. INVESTORS COMPLAINTS									
(a) Pending at the beginning of the quarter									
(b) Received during the quarter									
(c) Disposed of during the quarter									
(d) Remaining unresolved at the end of the quarter									

11/5/13



JAYANT AGRO-ORGANICS LTD

Page 2

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in lacs

Sr. No.	Particulars	Standalone						Consolidated					
		Quarter Ended			Year Ended			Quarter Ended			Year Ended		
		31.03.2012	31.12.2012	31.03.2012	31.03.2012	31.03.2012	31.03.2012	31.03.2012	31.12.2012	31.03.2012	31.03.2012	31.03.2012	31.03.2012
		Audited	Unaudited	Unaudited	Audited	Audited	Audited	Audited	Unaudited	Unaudited	Audited	Audited	Audited
1	SEGMENT REVENUE												
	a) Castor Oil Derivatives	13,554.21	14,277.65	14,530.70	57,108.45	67,017.06	13,554.23	14,277.65	14,853.75	57,108.45	67,017.06		
	b) Castor Oil	3,703.41	12,490.15	23,191.08	65,488.67	97,667.57	32,321.68	17,827.55	25,026.29	105,042.41	114,498.87		
	c) Power Generation	54.11	59.69	79.45	235.21	216.12	77.50	84.70	113.04	344.14	298.79		
	d) Unallocated	-	-	-	-	328.98	-	-	-	-	328.98		
	TOTAL	17,311.91	26,827.48	37,801.23	122,832.34	165,229.73	45,953.46	32,189.90	39,993.08	162,495.01	182,143.70		
	Less: Inter Segment Revenue	-	-	-	-	-	-	-	-	-	-		
	Net Sales/Income From Operations	17,311.91	26,827.48	37,801.23	122,832.34	165,229.73	45,953.46	32,189.90	39,993.08	162,495.01	182,143.70		
2	Segment Results (Profit before tax and interest from each Segment)												
	a) Castor Oil Derivatives	1,377.72	1,103.05	1,543.83	5,168.81	4,524.76	1,378.18	1,101.38	925.34	5,166.92	4,524.95		
	b) Castor Oil	46.64	138.68	186.70	826.91	1,681.64	366.04	499.29	720.61	2,833.92	3,822.01		
	c) Power Generation	33.42	5.25	64.48	132.13	149.24	48.48	15.80	92.52	204.59	203.12		
	d) Unallocated	(32.00)	-	-	266.11	46.45	(32.02)	-	-	286.11	47.20		
	TOTAL	1,425.78	1,246.98	1,795.01	6,393.96	6,402.09	1,760.68	1,616.47	1,738.47	8,471.54	8,597.28		
	Less:												
	(i) Finance cost	570.19	631.18	741.89	2,720.52	3,104.16	849.47	802.23	1,028.06	3,592.25	3,805.38		
	(ii) Interest Income	89.27	45.02	-	134.25	11.61	93.34	45.02	-	136.33	15.09		
	(iii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-	-	-	-	-	-	-		
	TOTAL PROFIT BEFORE TAX	944.86	660.82	1,053.12	3,807.70	3,309.54	1,004.55	859.26	710.41	5,027.62	4,807.99		
3	CAPITAL EMPLOYED												
	(Segment Assets-Segment Liabilities)												
	a) Castor Oil Derivatives	8,214.66	8,747.60	1,310.66	8,214.66	10,124.76	8,340.96	8,760.15	9,227.03	8,340.96	10,133.34		
	b) Castor Oil	5,009.10	3,664.97	1,176.45	5,009.10	2,622.35	5,808.00	7,739.66	4,676.02	5,808.00	3,613.60		
	c) Power Generation	701.47	704.68	709.93	701.47	694.06	899.71	935.92	955.39	899.71	954.69		
	d) Unallocated	360.35	679.21	8,500.80	360.35	717.62	716.20	716.20	5,171.42	716.20	716.20		
	TOTAL	14,395.58	13,826.36	12,397.85	14,395.58	17,236.80	17,364.87	17,374.72	14,929.85	17,364.87	14,929.85		

JAYANT AGRO-ORGANICS LTD

Page 3

NOTE :

- 1 The above Audited results have been taken on record by the Board at their Meeting held on 30th May, 2013 after review by the Audit Committee.
- 2 The Board has recommended a dividend of Rs. 2.25 per Equity Share, subject to approval at the forthcoming AGM.
- 3 Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 4 The above results are prepared in accordance with the recognition and measurement principles laid down in Accounting Standard 25 (As 25 - Interim Financial Reporting).
- 5 The Consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India and includes financial results of the subsidiaries.
- 6 Pursuant to the merger of theodu Speciality Chemicals Pvt. Ltd. With the Company, the figures of the stand alone results for the Quarter and year ended 31.03.2013 are not strictly comparable with previous Quarter and year ended 31.03.2012.
- 7 Previous year figures have been regrouped/reclassified to make them comparable with those of current year.

ii Statement of Assets and Liabilities

(Rs. in lacs)

Particulars	Standalone(Audited)		Consolidated(Audited)	
	As at 31.03.2013	As at 31.03.2012	As at 31.03.2013	As at 31.03.2012
A EQUITY AND LIABILITIES				
1 Shareholders' Fund				
a) Share Capital	750.00	750.00	750.00	750.00
b) Reserves and Surplus	13,565.61	10,988.99	15,614.80	13,889.45
Sub total- Shareholders' funds	14,315.61	11,738.99	17,364.80	14,639.45
2 Minority Interest			51.72	50.00
3 Non Current Liabilities				
a) Long-term borrowings	3,390.27	2,916.37	4,840.08	5,063.23
b) Deferred tax liabilities (Net)	1,845.27	1,403.01	2,711.34	2,160.63
c) Other Long term liabilities	-	1.46	3.06	4.52
Sub total-Non-Current Liabilities	5,235.54	4,320.84	7,554.48	7,228.38
4 Current Liabilities				
a) Short term borrowings	18,218.29	10,671.02	23,676.20	18,984.13
b) Trade payables	2,457.17	6,284.35	3,424.63	6,191.51
c) Other Current Liabilities	2,277.68	3,050.80	4,766.28	5,022.12
d) Short-term provisions	705.61	563.92	1,284.78	916.61
Sub total-Current Liabilities	23,738.65	27,370.00	33,141.69	32,024.47
TOTAL EQUITY AND LIABILITIES	43,289.80	43,429.92	58,112.59	53,939.30
B ASSETS				
1 Non-current assets				
a) Fixed assets	17,442.07	15,004.45	23,675.72	21,384.85
b) Goodwill on consolidation	-	-	-	-
c) Non current investments	640.03	640.03	10.14	10.14
d) Deferred tax assets (net)	-	-	-	-
e) Long term loans and advances	780.16	804.03	1,001.21	1,020.00
f) Other non-current assets	10.54	7.21	20.04	8.21
Sub total-Non-Current Assets	18,869.80	16,354.72	24,806.15	22,412.70
2 Current Assets				
a) Current Investments	-	100.00	-	100.00
b) Inventories	7,451.18	8,316.67	12,515.47	11,319.64
c) Trade receivables	5,744.39	10,799.29	11,090.57	11,590.32
d) Cash and Bank Balances	805.77	1,449.04	921.34	1,560.28
e) Short term loans and Advances	8,085.56	3,860.91	5,149.65	4,240.92
f) Other current assets	2,313.10	2,549.29	2,720.41	2,708.46
Sub total-Current Assets	24,400.00	27,075.20	33,306.44	31,526.60
TOTAL- ASSETS	43,289.80	43,429.92	58,112.59	53,939.30

For JAYANT AGRO-ORGANICS LIMITED

Place- Mumbai

Date- 30th May, 2013

Abhay V. Udeshi
Chairman