

**JAMNA AUTO INDUSTRIES LIMITED**

Registered Office: Jai Springs Road, Industrial Area, Yamuna Nagar- 135 001, Haryana

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2011

								(Rs in lacs)	
Sl. No.	Particulars	Unaudited						Audited	
		Quarter ended 31.03.2011 Consolidated	Quarter ended 31.03.2011 Standalone	Quarter ended 31.03.2010 Consolidated	Quarter ended 31.03.2010 Standalone	Year ended 31.03.2011 Consolidated	Year ended 31.03.2011 Standalone	Year ended 31.03.2010 Consolidated	Year ended 31.03.2010 Standalone
1	Gross Sales	28965	26291	22212	19799	98612	89320	66148	60603
	Less :Excise Duty	2122	2122	1685	1685	8287	8287	4842	4842
	Net Sales/ Income from Operations	26844	24169	20527	18115	90326	81033	61306	55761
	Other Operating Income	-	-	-	-	-	-	-	-
	Total Income	26844	24169	20527	18115	90326	81033	61306	55761
2	Expenditure :								
a	Decrease/(Increase) in stocks	578	605	1133	861	(847)	(329)	404	713
b	Consumption of Raw Material	17207	16232	12526	11887	57559	54400	38221	37342
c	Employees Cost	1226	1098	843	724	4342	3871	3024	2666
d	Power & Fuel	1659	1654	1271	1269	5575	5562	3107	3088
e	Depreciation	568	557	504	496	2299	2259	1435	1407
f	Other Expenditure	3464	2722	2297	1580	12927	10202	8838	6566
g	Total Expenditure	24702	22869	18575	16817	81855	75966	55030	51781
3	Profit from operations before Other Income, Interest & Exceptional Items	2142	1300	1952	1298	8470	5067	6277	3980
4	Other Income	55	178	68	1218	160	1570	268	1746
5	Profit before Interest & Exceptional Items	2197	1479	2020	2516	8630	6637	6545	5726
6	Interest	478	434	772	750	2196	2072	2617	2562
7	Profit after Interest but before Exceptional Items	1719	1044	1248	1766	6434	4565	3928	3164
8	Exceptional Items	-	(1,251)	-	-	-	(1,967)	(36)	(36)
	Deferred Revenue Expenditure w/off	282	282	691	316	937	937	1503	1053
9	Profit/(Loss) before Tax	1437	2014	558	1451	5497	5595	2460	2146
10	Provision For Taxation								
	- Dividend Distribution Tax	-	-	-	-	133	-	-	-
	- Income Tax	162	161	-	-	867	577	108	1
	- Fringe benefit Tax	-	-	-	-	-	-	-	-
	- MAT Credit Entitlement	(161)	(161)	-	-	(436)	(577)	(98)	-
	- Deferred Tax	276	276	368	399	1200	1187	540	557
11	Profit/(Loss) after Tax	1160	1738	189	1052	3735	4408	1911	1589
12	Adjustment related to earlier years loss (+)/ profit (-)	(87)	(88)	123	120	(29)	(43)	788	793
13	Income Tax Paid	-	-	-	-	-	-	19	19
14	Profit/(Loss) for the period	1248	1826	67	932	3764	4451	1104	777
15	Paid up Equity Share Capital (Face Value-Rs 10 each)	3929	3929	3654	3654	3929	3929	3654	3654
16	Reserves excluding revaluation reserve	-	-	-	-	-	-	4153	3492
17	Earning per share (in Rs) for the period								
a	Before Extraordinary Items								
	Basic	2.95	4.43	0.52	2.88	9.78	11.54	5.23	4.35
	Diluted	2.95	4.43	0.52	2.88	9.78	11.54	5.23	4.35
b	After Extraordinary Items								
	Basic	3.18	4.65	0.18	2.55	9.86	11.65	3.02	2.13
	Diluted	3.18	4.65	0.18	2.55	9.86	11.65	3.02	2.13
18	Public shareholding								
	- Number of shares	21881842	21881842	20181323	20181323	21881842	21881842	20181323	20181323
	- percentage of shareholding	55.69%	55.69%	55.23%	55.23%	55.69%	55.69%	55.23%	55.23%
19	Promoters and Promoter Group Shareholding								
a)	Pledged/ Encumbered								
	- Number of shares	7700998	7700998	15603006	15603006	7700998	7700998	15603006	15603006
	- percentage of shares (as a % of the total shareholding of promoter and promoter group)	44.23%	44.23%	95.38%	95.38%	44.23%	44.23%	95.38%	95.38%
	- percentage of shares (as a % of the total share capital of the company)	19.60%	19.60%	42.70%	42.70%	19.60%	19.60%	42.70%	42.70%
b)	Non Encumbered								
	- Number of shares	9708882	9708882	754243	754243	9708882	9708882	754243	754243
	- percentage of shares (as a % of the total shareholding of promoter and promoter group)	55.77%	55.77%	4.61%	4.61%	55.77%	55.77%	4.61%	4.61%
	- percentage of shares (as a % of the total share capital of the company)	24.71%	24.71%	2.06%	2.06%	24.71%	24.71%	2.06%	2.06%

Note :

- The consolidated un-audited financial results include results of the company and Jai Suspension Systems LLP in which the company is a majority partner.
- The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on May 2, 2011 at New Delhi. Limited review, as required by clause 41 of the Listing Agreement, has been carried out by the auditors for the standalone financial results of the company.
- Standalone information

(Rs in lacs)

Particulars	Quarter ended		Year ended	
	31.03.2011 Un-audited	31.03.2010 Un-audited	31.03.2011 Un-audited	31.03.2010 Audited
Revenues	24169	18115	81033	55761
Profit before tax	2014	1451	5595	2146
Profit after tax	1738	1052	4408	1589

- Standalone results include the 'Share of Profit in LLP' on the basis of Unaudited results of LLP, where the company is the majority partner.
- The company has two business segment i.e. (a) Parabolic/ Tapered Leaf Springs (Auto Components) and (b) Air Suspension. Air Suspension business, being insignificant in volume, does not constitute a reportable segment as per AS -17. Therefore segment reporting is not being done.
- Status of Investor complaints. Pending at the beginning of the quarter -0, Received during the quarter -1, Resolved during the quarter-1 and Pending at the end of the quarter-0.
- Previous period figures have been regrouped wherever necessary to conform to the current period classification.
- During the quarter the equity shares capital increased by 37340 shares due to allotment made to the employees upon exercise of Stock Options.
- During the quarter 1481724 equity shares held by Promoters and Promoters group and pledged with Clearwater Capital Partners India Pvt Ltd were released after payment of term loan.
- On 6 April 2011, 1499802 equity shares held by Promoters and Promoters group and pledged with IFCI Ltd were also released.

For Jamna Auto Industries Limited

Date: May 2, 2011
Place: New Delhi

(Randeep Jauhar)
CEO & Executive Director