



STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2013

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Six Months ended		Year ended
		Un-audited 30.09.2013	Un-audited 30.06.2013	Un-audited 30.09.2012	Un-audited 30.09.2013	Un-audited 30.09.2012	Audited 31.03.2013
Part - I							
1	Income from operations						
	Net sales/income from operations (net of excise duty)	19,036	23,147	26,352	42,183	51,054	98,015
2	Expenses:						
a	Cost of material consumed	10,637	16,428	17,754	27,065	37,073	65,564
b	Changes in inventories of finished goods and work in progress	2,052	(1,496)	(301)	556	(4,466)	(1,103)
c	Employees benefits expense	1,577	1,640	1,666	3,217	3,181	6,014
d	Depreciation and amortisation expenses	612	601	789	1,213	1,558	2,895
e	Power and fuel	1,547	1,990	2,355	3,537	4,679	8,300
f	Stores and spares	657	839	1,044	1,496	1,951	3,336
g	Other expenses	1,663	1,885	1,521	3,548	3,822	7,354
	Total expenses	18,745	21,887	24,828	40,632	47,798	92,360
3	Profit from operations before other income, finance cost and exceptional items (1-2)	291	1,260	1,524	1,551	3,256	5,655
4	Other income	40	61	72	101	117	234
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	331	1,321	1,596	1,652	3,373	5,889
6	Finance costs	568	610	620	1,178	1,139	2,674
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	(237)	711	976	474	2,234	3,215
8	Exceptional items	11	(1,764)	-	(1,753)	-	-
9	Profit from ordinary activities before tax (7-8)	(248)	2,475	976	2,227	2,234	3,215
10	Tax expenses (refer note No. 5)	(269)	578	43	309	290	443
11	Profit from ordinary activities after tax (9-10)	21	1,897	933	1,918	1,944	2,772
12	Extra-ordinary items/ Prior period	-	-	-	-	-	-
13	Net profit for the period (11-12)	21	1,897	933	1,918	1,944	2,772
14	Paid up equity share capital (Face value-Rs.10 each)	3,950	3,950	3,947	3,950	3,947	3,950
15	Reserves (excluding revaluation reserve, if any)	-	-	-	-	-	13,150
16	Earning per share (in Rs.) for the period						
a	Before extraordinary items/ prior period (not annualised):						
	Basic	(0.48)	4.75	2.32	4.79	4.84	6.86
	Diluted	(0.48)	4.75	2.32	4.79	4.84	6.86
b	After extraordinary items/ prior period (not annualised):						
	Basic	0.02	4.75	2.32	4.79	4.84	6.86
	Diluted	0.02	4.75	2.32	4.79	4.84	6.86

Part II

A	Particulars of Shareholding	Quarter ended			Six Months ended		Year ended
		Un-audited 30.09.2013	Un-audited 30.06.2013	Un-audited 30.09.2012	Un-audited 30.09.2013	Un-audited 30.09.2012	Audited 31.03.2013
1	Public shareholding						
	- Number of shares	2,21,06,784	2,21,03,034	2,20,76,241	2,21,06,784	2,20,76,241	2,21,03,034
	- Percentage of shareholding	55.94%	55.94%	55.91%	55.94%	55.91%	55.94%
2	Promoters and promoter group shareholding						
a	Pledged/ encumbered						
	- Number of shares	16,52,174	16,52,174	16,52,174	16,52,174	16,52,174	16,52,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.18%	4.18%	4.18%	4.18%	4.18%	4.18%
b	Non- encumbered						
	- Number of shares	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the company)	39.88%	39.88%	39.91%	39.88%	39.91%	39.88%
B	Particulars	Quarter ended 30.09.2013					
	Investor complaints						
	Pending at the beginning of the quarter	-					
	Received during the quarter	-					
	Disposed of during the quarter	-					
	Remaining unresolved at the end of the quarter	-					

Notes :

1 Statements of assets and liabilities

(Rs. in Lakhs)

Particulars	Un-audited 30.09.2013	Audited 31.03.2013
A Equity and liabilities		
1 Shareholders' funds		
(a) Share capital	4,300	4,300
(b) Reserves and surplus	15,070	13,150
Sub-total Shareholders' funds	19,370	17,450
2 Share application money pending allotment	-	-
3 Minority interest	0.18	0.18
4 Non-current liabilities		
(a) Long-term borrowings	3,671	4,188
(b) Deferred tax liabilities (net)	1,501	1,584
(c) Other long-term liabilities	87	80
(d) Long-term provisions	385	261
Sub-total-Non-current liabilities	5,644	6,113
4 Current liabilities		
(a) Short-term borrowings	9,306	8,059
(b) Trade payables	11,282	21,185
(c) Other current liabilities	6,538	5,848
(d) Short-term provisions	561	1,485
Sub-total-Current liabilities	27,687	36,577
Total-Equity and Liabilities	52,701	60,140
B Assets		
1 Non-current assets		
(a) Fixed assets	27,677	28,255
(b) Non current investments	-	-
(c) Long-term loans and advances	3,394	3,900
(d) Other non-current assets	41	106
Sub-total-Non-current assets	31,112	32,261
2 Current assets		
(a) Current investment	-	525
(b) Inventories	11,093	13,165
(c) Trade receivables	7,597	10,686
(d) Cash and bank balances	1,463	1,466
(e) Short-term loans and advances	1,142	1,885
(f) Other current assets	293	152
Sub-total-Current assets	21,588	27,879
Total-Assets	52,701	60,140

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 November 2013.
- The Statutory Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended 30 September 2013.
- Pursuant to the provisions of the Listing Agreement, the management has decided to publish consolidated financial results in the newspapers. However, the standalone financial results will be made available on the Company's website at www.jaispring.com and also on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com). Information of standalone unaudited financial results in terms of Clause 41(VI)(b) of the Listing Agreement is as under:

(Rs. in Lakhs)

Particulars	Quarter ended			Six months ended		Year Ended
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
Income from operations (net)	15,713	19,858	23,219	35,571	44,563	84,023
Profit from ordinary activities before tax	(433)	2,448	1,082	2,015	2,337	3,352
Net profit for the period	(78)	1,964	1,040	1,886	2,051	2,914

- The Company is in the business of manufacturing Parabolic/ Tapered leaf spring, Lift axle and Air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- Includes prior period adjustment of Rs. (197) lakhs.
- Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited

sd/-

(P . S Jauhar)

COO & Executive Director

Date: 13 November 2013

Place: New Delhi

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2013

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Six Months ended		Year ended
		Un-audited 30.09.2013	Un-audited 30.06.2013	Un-audited 30.09.2012	Un-audited 30.09.2013	Un-audited 30.09.2012	Audited 31.03.2013
Part - I							
1	Income from operations						
	Net sales/income from operations (net of excise duty)	15,713	19,858	23,219	35,571	44,563	84,022
2	Expenses:						
a	Cost of material consumed	9,113	13,875	15,811	22,988	32,513	57,706
b	Changes in inventories of finished goods and work in progress	1,605	(996)	(35)	609	(3,193)	(1,032)
c	Employees benefits expense	1,345	1,401	1,468	2,746	2,783	5,182
d	Depreciation and amortisation expenses	592	582	769	1,174	1,521	2,820
e	Power and fuel	1,537	1,979	2,368	3,516	4,679	8,249
f	Stores and Spares	519	825	925	1,344	1,749	2,945
g	Other expenses	1,128	1,270	991	2,398	2,525	5,145
	Total expenses	15,839	18,936	22,297	34,775	42,577	81,015
3	Profit from operations before other income, finance cost and exceptional items (1-2)	(126)	922	922	796	1,986	3,007
4	Other income	180	301	652	481	1,244	2,551
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	54	1,223	1,574	1,277	3,230	5,558
6	Finance costs	476	539	492	1,015	893	2,207
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	(422)	684	1,082	262	2,337	3,351
8	Exceptional items	11	(1,764)	-	(1,753)	-	-
9	Profit from ordinary activities before tax (7-8)	(433)	2,448	1,082	2,015	2,337	3,351
10	Tax expenses (Refer note No. 6)	(355)	484	42	129	286	438
11	Profit from ordinary activities after tax (9-10)	(78)	1,964	1,040	1,886	2,051	2,913
12	Extra-ordinary items/ Prior period	-	-	-	-	-	-
13	Net profit for the period (11-12)	(78)	1,964	1,040	1,886	2,051	2,913
14	Paid up equity share capital (Face value-Rs.10 each)	3,950	3,950	3,947	3,950	3,947	3,950
15	Reserves (excluding revaluation reserve, if any)	-	-	-	-	-	13,357
16	Earning per share (in Rs.) for the period						
a	Before extraordinary items/ prior period (not annualised):						
	Basic	(0.72)	4.92	2.59	4.71	5.11	7.21
	Diluted	(0.72)	4.92	2.59	4.71	5.11	7.21
b	After extraordinary items/ prior period (not annualised):						
	Basic	(0.23)	4.92	2.59	4.71	5.11	7.21
	Diluted	(0.23)	4.92	2.59	4.71	5.11	7.21
Part II							
A	Particulars of Shareholding	Quarter ended			Six Months ended		Year ended
		Un-audited 30.09.2013	Un-audited 30.06.2013	Un-audited 30.09.2012	Un-audited 30.09.2013	Un-audited 30.09.2012	Audited 31.03.2013
1	Public shareholding						
	- Number of shares	2,21,06,784	2,21,03,034	2,20,76,241	2,21,06,784	2,20,76,241	2,21,03,034
	- Percentage of shareholding	55.94%	55.94%	55.91%	55.94%	55.91%	55.94%
2	Promoters and promoter group shareholding						
a)	Pledged/ encumbered						
	- Number of shares	16,52,174	16,52,174	16,52,174	16,52,174	16,52,174	16,52,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.18%	4.18%	4.18%	4.18%	4.18%	4.18%
b)	Non- encumbered						
	- Number of shares	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656	1,57,57,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the company)	39.88%	39.88%	39.91%	39.88%	39.91%	39.88%
	Particulars	30.09.2013					
B	Investor complaints						
	Pending at the beginning of the quarter	-					
	Received during the quarter	-					
	Disposed of during the quarter	-					
	Remaining unresolved at the end of the quarter	-					

Notes :

1 Statements of assets and liabilities

(Rs. in Lakhs)

Particulars	Un-audited 30.09.2013	Audited 31.03.2013
A Equity and liabilities		
1 Shareholders' funds		
(a) Share capital	4,300	4,300
(b) Reserves and surplus	15,246	13,357
Sub-total Shareholders' funds	19,546	17,657
2 Share application money pending allotment	-	-
3 Non-current liabilities		
(a) Long-term borrowings	3,613	4,115
(b) Deferred tax liabilities (net)	1,474	1,558
(c) Other long-term liabilities	7	7
(d) Long-term provisions	357	235
Sub-total-Non-current liabilities	5,451	5,915
4 Current liabilities		
(a) Short-term borrowings	5,592	4,899
(b) Trade payables	9,682	19,596
(c) Other current liabilities	6,200	5,316
(d) Short-term provisions	475	1,012
Sub-total-current liabilities	21,949	30,823
Total-Equity and Liabilities	46,946	54,395
B Assets		
1 Non-current assets		
(a) Fixed assets	26,002	26,634
(b) Non current investments	1,063	1,625
(c) Long-term loans and advances	2,424	2,304
(d) Other non-current assets	40	105
Sub-total-Non-current assets	29,529	30,668
2 Current assets		
(a) Current investment	-	525
(b) Inventories	9,103	10,924
(c) Trade receivables	6,050	9,603
(d) Cash and bank balances	1,266	1,095
(e) Short-term loans and advances	705	1,398
(f) Other current assets	293	182
Sub-total-Current assets	17,417	23,727
Total-Assets	46,946	54,395

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 November 2013.
- The Statutory Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended 30 September 2013.
- Pursuant to the decision made in the meeting of partners of Jai Suspension Systems Limited Liability Partnership (LLP), conducted on 30 September 2013, in which Jamna Auto Industries Limited is a partner, profits earned by the LLP for the quarter ended 30 September 2013 amounting to Rs. 148 lakhs has been credited to the respective current accounts of the partners. The same has been included under other income.
- The Company is in the business of manufacturing Parabolic/ Tapered leaf spring, Lift axle and Air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- Includes prior period adjustment of Rs. (197) lakhs.
- Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited

sd/-

(P . S Jauhar)

COO & Executive Director

Date: 13 November 2013

Place: New Delhi