



JAMNA AUTO INDUSTRIES LIMITED
Regd. Office: Jai Spring Road, Yamuna Nagar, Haryana - 135001

STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013

Part - I		(Rs. in Lakhs)			
Sl. No.	Particulars	Quarter ended			Year ended
		Un-audited	Audited*	Un-audited	Audited
		30.06.13	31.03.13	30.06.12	31.03.13
Part - I					
1	Income from operations				
	Net sales/income from operations (net of excise duty)	23,147	24,018	24,702	98,015
2	Expenses:				
a	Cost of material consumed	16,428	15,596	19,319	65,564
b	Changes in inventories of finished goods and work in progress	(1,496)	501	(4,165)	(1,103)
c	Employees benefits expenses	1,640	1,308	1,515	6,014
d	Depreciation and amortisation expenses	601	666	769	2,895
e	Power and fuel	1,990	1,878	2,324	8,300
f	Other expenses	2,724	2,619	3,208	10,690
	Total expenses	21,887	22,568	22,970	92,360
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1,260	1,450	1,732	5,655
4	Other income	61	104	45	234
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1,321	1,554	1,777	5,889
6	Finance cost	610	822	519	2,674
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	711	732	1,258	3,215
8	Exceptional items (net)	1,764	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,475	732	1,258	3,215
10	Tax expenses	578	212	247	443
11	Profit from ordinary activities after tax (9-10)	1,897	520	1,011	2,772
12	Extra-ordinary items/ Prior period	-	-	-	-
13	Net profit for the period (11-12)	1,897	520	1,011	2,772
14	Paid up equity share capital (Face value-Rs.10/-each)	3,950	3,950	3,947	3,950
15	Reserves (excluding revaluation reserve, if any)	-	-	-	13,150
16	Earning per share (in Rs.) for the period				
a	Before extraordinary items/ prior period (not annualised):				
	Basic	4.77	1.28	2.53	6.89
	Diluted	4.75	1.28	2.51	6.86
b	After extraordinary items/ prior period (not annualised):				
	Basic	4.77	1.28	2.53	6.89
	Diluted	4.75	1.28	2.51	6.86
Part- II					
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	22,103,034	22,103,034	22,060,891	22,103,034
	- Percentage of shareholding	55.94%	55.94%	55.89%	55.94%
2	Promoters and promoter group shareholding				
a)	Pledged/ encumbered				
	- Number of shares	1,652,174	1,652,174	1,652,174	1,652,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the Company)	4.18%	4.18%	4.19%	4.18%
b)	Non- encumbered				
	- Number of shares	15,757,656	15,757,656	15,757,656	15,757,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the company)	39.88%	39.88%	39.92%	39.88%

	Particulars	Quarter ended
		30.06.13
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	-

* Figures for three months ended 31 March 2013 are the balancing figures between audited figures in respect of full financial year and the published figures upto the third quarter of the financial year. Also the figures upto the end of the third quarter were only reviewed and not subject to audit.

Notes :

- 1 The financial results for the quarter ended 30 June 2013 results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 August 2013.
- 2 The Statutory Auditors of the Company have carried out Limited Review of the financial results for the quarter ended 30 June 2013 and an unmodified report has been issued.
- 3 Pursuant to the provisions of the Listing Agreement, the management has decided to publish consolidated financial results in the newspapers. However, the standalone financial results will be made available on the Company's website at www.jaispring.com and also on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com). Information of standalone unaudited financial results in terms of Clause 41(VI)(b) of the Listing Agreement is as under:

Particulars	Quarter ended			Year ended
	Un-audited	Un-audited	Audited	Audited
	30.06.13	30.06.12	31.03.13	31.03.13
Income from operations (net)	19,858	21,344	20,515	84,023
Profit from ordinary activities before tax	2,448	1,255	761	3,352
Net profit for the period	1,964	1,011	547	2,914

- 4 The Company is in the business of manufacturing Parabolic/ Tapered leaf spring, Lift axle and Air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- 5 Current period earnings per share has been computed after considering the impact for preference dividend (including dividend distribution tax thereon) and outstanding employee stock options.
- 6 Exceptional item (net) primarily include profits amounting to Rs. 2,025 lakhs on sale of long term investment held in NHK Spring Company India Limited sold during the quarter.
- 7 Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited

sd/-

(R . S Jauhar)

CEO & Executive Director

Date: 13.08.2013

Place: New Delhi



JAMNA AUTO INDUSTRIES LIMITED
Regd. Office: Jai Spring Road, Yamuna Nagar, Haryana - 135001

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013

Part - I		(Rs. in Lakhs)			
Sl. No.	Particulars	Quarter ended			Year ended
		Un-audited	Audited*	Un-audited	Audited
		30.06.13	31.03.13	30.06.12	31.03.13
Part - I					
1	Income from operations Net sales/income from operations (net of excise duty)	19,858	20,515	21,344	84,023
2	Expenses:				
a	Cost of material consumed	13,875	14,113	16,702	57,706
b	Changes in inventories of finished goods and work in progress	(996)	39	(3,158)	(1,032)
c	Employees benefits expenses	1,401	1,081	1,315	5,182
d	Depreciation and amortisation expenses	582	647	752	2,820
e	Power and fuel	1,979	1,863	2,311	8,249
f	Other expenses	2,095	2,095	2,358	8,090
	Total expenses	18,936	19,838	20,280	81,015
3	Profit from operations before other income, finance cost and exceptional items (1-2)	922	677	1,064	3,008
4	Other income	301	803	592	2,551
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1,223	1,480	1,656	5,559
6	Finance cost	539	719	401	2,207
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	684	761	1,255	3,352
8	Exceptional items (net)	1,764	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,448	761	1,255	3,352
10	Tax expenses	484	214	244	438
11	Profit from ordinary activities after tax (9-10)	1,964	547	1,011	2,914
12	Extra-ordinary items/ Prior period	-	-	-	-
13	Net profit for the period (11-12)	1,964	547	1,011	2,914
14	Paid up equity share capital (Face value-Rs.10/-each)	3,950	3,950	3,947	3,950
15	Reserves (excluding revaluation reserve, if any)	-	-	-	13,357
16	Earning per share (in Rs.) for the period				
	Before extraordinary items/ prior period (not annualised):				
a	Basic	4.94	1.35	2.53	7.25
	Diluted	4.92	1.35	2.51	7.21
	After extraordinary items/ prior period (not annualised):				
b	Basic	4.94	1.35	2.53	7.25
	Diluted	4.92	1.35	2.51	7.21
Part II					
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	22,103,034	22,103,034	22,060,891	22,103,034
	- Percentage of shareholding	55.94%	55.94%	55.89%	55.94%
2	Promoters and promoter group shareholding				
a)	Pledged/ encumbered				
	- Number of shares	1,652,174	1,652,174	1,652,174	1,652,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.18%	4.18%	4.19%	4.18%
b)	Non- encumbered				
	- Number of shares	15,757,656	15,757,656	15,757,656	15,757,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the Company)	39.88%	39.88%	39.92%	39.88%

	Particulars	Quarter ended 30.06.13
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	-

* Figures for three months ended 31 March 2013 is the balancing figures between audited figures in respect of full financial year and the published figures upto the third quarter of the financial year. Also the figures upto the end of the third quarter were only reviewed and not subject to audit.

Notes :

- 1 The financial results for the quarter ended 30 June 2013 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 August 2013.
- 2 The Statutory Auditors of the Company have carried out Limited Review of the financial results for the quarter ended 30 June 2013 and an unmodified report has been issued.
- 3 Pursuant to the decision made in the meeting of partners of Jai Suspension Systems Limited Liability Partnership (LLP), conducted on 05 August 2013, in which Jamna Auto Industries Limited is a partner, profits earned by the LLP for the quarter ended 30 June 2013 amounting to Rs. 248 lakhs has been credited to the respective current accounts of the partners. The same has been included under other income.
- 4 The Company is in the business of manufacturing Parabolic/ Tapered leaf spring, Lift axle and Air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.
- 5 Current period earnings per share has been computed after considering the impact for preference dividend (including dividend distribution tax thereon) and outstanding employee stock options.
- 6 Exceptional item (net) primarily include profits amounting to Rs. 2,025 lakhs on sale of long term investment held in NHK Spring Company India Limited sold during the quarter.
- 7 Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

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Date: 13.08.2013
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