JAMNA AUTO INDUSTRIES LIMITED
Regd Office: Jai Spring Road,Yamuna Nagar, Haryana -135001

STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012

Part - I **(Rs. in Lakhs)**

S. No.	Particulars	Quarter ended			Year ended
		Un-audited 30.06.2012	Audited* 31.03.2012	Un-audited 30.06.2011	Audited 31.03.2012
1	**Income from operations**				
	Net sales/income from operations (net of excise duty)	**24,702**	**35,523**	**24,298**	**1,11,965**
2	**Expenses:**				
a	Cost of material consumed	19,319	23,817	17,951	77,888
b	Changes in inventories of finished goods and work in progress	(4,165)	1,155	(1,197)	(883)
c	Employees benefits expenses	1,515	1,402	1,179	5,229
d	Depreciation and amortisation expenses	769	828	813	3,215
e	Power and fuel	2,324	2,196	1,813	7,963
f	Other expenses	3,208	4,306	1,740	11,397
	Total expenses	**22,970**	**33,704**	**22,299**	**1,04,809**
3	**Profit from operations before other income, finance cost and exceptional items (1-2)**	**1,732**	**1,819**	**1,999**	**7,156**
4	Other income	45	69	19	197
5	**Profit from ordinary activities before finance cost and exceptional items (3+4)**	**1,777**	**1,888**	**2,018**	**7,354**
6	Finance costs	519	516	445	1,882
7	**Profit from ordinary activities after finance cost but before exceptional items (5-6)**	**1,258**	**1,372**	**1,573**	**5,472**
8	Exceptional items	-	-	-	-
9	**Profit from ordinary activities before tax (7-8)**	**1,258**	**1,372**	**1,573**	**5,472**
10	Tax expenses	247	246	279	903
11	**Profit from ordinary activities after tax (9-10)**	**1,011**	**1,126**	**1,295**	**4,569**
12	Extra-ordinary items/ Prior period	-	-	11	350
13	**Net profit for the period (11-12)**	**1,011**	**1,126**	**1,284**	**4,219**
14	Paid up equity share capital (Face value-Rs.10/-each)	3,947	3,940	3,932	3,940
15	Reserves (excluding revaluation reserve, if any)	-	-	-	11,317
16	Earning per share (in Rs.) for the period				
a	**Before extraordinary items/ prior period (not annualised):**				
	Basic	2.53	2.82	3.13	11.60
	Diluted	2.51	2.80	3.13	11.53
b	**After extraordinary items/ prior period (not annualised):**				
	Basic	2.53	2.86	3.10	10.71
	Diluted	2.51	2.84	3.10	10.64

* Figures for the three months ended 31 March 2012 are the balancing figures between audited figures in respect of full previous financial year and the published year to date figures upto the third quarter of the previous financial year. Also, the figures upto the end of the third quarter of the previous financial were only reviewed and not subject to audit.

Part II

A	Particulars of Shareholding	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Public shareholding				
	- Number of shares	2,20,60,891	2,20,03,631	2,19,08,671	2,20,03,631
	- Percentage of shareholding	55.89%	55.83%	55.72%	55.83%
2	Promoters and promoter group shareholding				
	a) Pledged/ encumbered				
	- Number of shares	16,52,174	16,52,174	22,00,000	16,52,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	12.64%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.19%	4.19%	5.60%	4.19%
	b) Non- encumbered				
	- Number of shares	1,57,57,656	1,57,57,656	1,52,09,880	1,57,57,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	87.36%	90.51%
	- Percentage of shares (as a % of the total share capital of the company)	39.92%	39.98%	38.68%	39.98%

B	Particulars	Quarter ended 30.06.2012
	Investor Complaints	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

Notes:

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30 July 2012.

2 The Statutory Auditor of the Company have carried out a Limited Review of the financial results for the quarter ended 30 June 2012 and an unmodified report has been issued.

3 Pursuant to the provisions of the Listing Agreement, the management has decided to publish consolidated financial results in the newspapers. However, the standalone financial results will be made available on the Company's website at www.jaispring.com and also on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com). Information of standalone unaudited financial results in terms of Clause 41(VI)(b) of the Listing Agreement is as under:

Particulars	**Un-audited**	**Audited***	**Un-audited**	**Audited**
	30.06.2012	**31.03.2012**	**30.06.2011**	**31.03.2012**
Total turnover (net)	21,344	29,285	21,008	96,743
Profit before tax	1,255	1,393	885	5,411
Profit after tax	1,011	1,157	605	4,520

4 The Company published its audited financial results under clause 41 of the of the Listing Agreement for the year ended 31 March 2012, based on the meeting of the Board of Directors on 30 May 2012. Thereafter at a Board of Directors meeting held on 7 June 2012, at which the audited financial statements for the year ended 31 March 2012 prepared under the Companies Act were approved, the Board of Directors recommended a final equity dividend of 15 % and cumulative preference dividend aggregating to Rs. 1,189 lakhs. The reserves and surplus balance disclosed in the audited financial results for the year ended 31 March 2012 have been adjusted in the Statement to reflect the above.

5 The Company is in the business of manufacturing parabolic/ tapered leaf spring and air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.

6 During the quarter ended 30 June 2012, equity share capital has increased by 57,260 shares due to allotment made to the employees upon exercise of stock options. Current period earnings per share has been computed after considering the impact for preference dividend and outstanding employee stock options.

7 Previous period figures which were reviewed by the erstwhile statutory auditors have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited

R. S. Jauhar

CEO & Executive Director

Date: 30 July 2012

Place: New Delhi

JAMNA AUTO INDUSTRIES LIMITED

Regd Office: Jai Spring Road,Yamuna Nagar, Haryana -135001

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012

Part - I **(Rs. in Lakhs)**

Sl. No.	Particulars	Quarter ended			Year ended
		Un-audited 30.06.2012	Audited* 31.03.2012	Un-audited 30.06.2011	Audited 31.03.2012
1	**Income from operations**				
a	Net sales/income from operations (net of excise duty)	21,344	29,285	21,008	96,743
b	Other operating income				
	Total income from operations (net)	**21,344**	**29,285**	**21,008**	**96,743**
2	**Expenses:**				
a	Cost of material consumed	16,702	19,689	16,000	68,326
b	Changes in inventories of finished goods and work in progress	(3,158)	1,107	(862)	(297)
c	Employees benefits expenses	1,315	1,240	1,032	4,610
d	Depreciation and amortisation expenses	752	812	800	3,160
e	Power and fuel	2,311	2,224	1,804	7,963
f	Other expenses	2,358	3,167	1,264	8,800
	Total expenses	**20,280**	**28,240**	**20,038**	**92,562**
3	**Profit from operations before other income, finance cost and exceptional items (1-2)**	**1,064**	**1,045**	**970**	**4,181**
4	Other income	592	803	314	2,830
5	**Profit from ordinary activities before finance cost and exceptional items (3+4)**	**1,656**	**1,848**	**1,284**	**7,011**
6	Finance costs	401	454	399	1,600
7	**Profit from ordinary activities after finance cost but before exceptional items (5-6)**	**1,255**	**1,393**	**885**	**5,411**
8	Exceptional items	-	-	-	-
9	**Profit from ordinary activities before tax (7-8)**	**1,255**	**1,393**	**885**	**5,411**
10	Tax expenses	244	236	280	891
11	**Profit from ordinary activities after tax (9-10)**	**1,011**	**1,157**	**605**	**4,520**
12	Extra-ordinary items/ Prior period	-	-	11	236
13	**Net profit for the period (11-12)**	**1,011**	**1,157**	**594**	**4,284**
14	Paid up equity share capital	3,947	3,940	3,932	3,940
	(Face value-Rs.10/-each)				
15	Reserves (excluding revaluation reserve, if any)	-	-	-	11,382
16	Earning per share (in Rs.) for the period				
a	**Before extraordinary items/ prior period (not annualised):**				
	Basic	2.53	3.03	1.38	11.48
	Diluted	2.51	2.98	1.38	11.40
b	**After extraordinary items/ prior period (not annualised):**				
	Basic	2.53	3.03	1.35	10.88
	Diluted	2.51	2.98	1.35	10.81

* Figures for the three months ended 31 March 2012 are the balancing figures between audited figures in respect of full previous financial year and the published year to date figures upto the third quarter of the previous financial year. Also, the figures upto the end of the third quarter of the previous financial were only reviewed and not subject to audit.

Part II

A	Particulars of Shareholding	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Public shareholding				
	- Number of shares	2,20,60,891	2,20,03,631	2,19,08,671	2,20,03,631
	- Percentage of shareholding	55.89%	55.83%	55.72%	55.83%
2	Promoters and promoter group shareholding				
	a) Pledged/ encumbered				
	- Number of shares	16,52,174	16,52,174	22,00,000	16,52,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	12.64%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.19%	4.19%	5.60%	4.19%
	b) Non- encumbered				
	- Number of shares	1,57,57,656	1,57,57,656	1,52,09,880	1,57,57,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	87.36%	90.51%
	- Percentage of shares (as a % of the total share capital of the company)	39.92%	39.98%	38.68%	39.98%

B	Particulars	Quarter ended 30.06.12
	Investor Complaints	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

Notes:

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30 July 2012.

2 The Statutory Auditor of the Company have carried out a Limited Review of the financial results for the quarter ended 30 June 2012 and an unmodified report has been issued.

3 Pursuant to the decision made in the meeting of partners of Jai Suspension Systems Limited Liability Partnership (LLP), in which Jamna Auto Industries Limited is a partner, conducted on 30 June 2012, it was decided that profits earned by the LLP for the quarter ended 30 June 2012 amounting to Rs.550 lakhs, be credited to the respective current accounts of the partners. The same has been included under other income.

4 The Company published its audited financial results under clause 41 of the of the Listing Agreement for the year ended 31 March 2012, based on the meeting of the Board of Directors on 30 May 2012. Thereafter at a Board of Directors meeting held on 7 June 2012, at which the audited financial statements for the year ended 31 March 2012 prepared under the Companies Act were approved, the Board of Directors recommended a final equity dividend of 15 % and cumulative preference dividend aggregating to Rs. 1,189 lakhs. The reserves and surplus balance disclosed in the audited financial results for the year ended 31 March 2012 have been adjusted in the Statement to reflect the above.

5 The Company is in the business of manufacturing parabolic/ tapered leaf spring and air suspension spring. As the Company's business activities fall within a single business segment, no segment disclosures are required.

6 During the quarter ended 30 June 2012, equity share capital has increased by 57,260 shares due to allotment made to the employees upon exercise of stock options. Current period earnings per share has been computed after considering the impact for preference dividend and outstanding employee stock options.

7 Previous period figures which were reviewed by the erstwhile statutory auditors have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited
R. S. Jauhar
CEO & Executive Director

Date: 30 July 2012
Place: New Delhi