



JAGSONPAL PHARMACEUTICALS LIMITED

Regd. office : T-210 J, Shahpur Jat, New Delhi-110 049 (INDIA)

Fax : 0091-11-26498341, 26494708, Phone: 0091-11-26494519-24

E-mail: admin@jagsonpal.com

Audited Financial Results for the Quarter/Year ended 31.03.2012

Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended 31.03.2011	12 Months Ended 31.03.2012	12 Months Ended 31.03.2011
	Audited	UnAudited	Audited	Audited	Audited
1 Income from operations					
a Net sales/Income from Operations (Net of excise duty)	4146.19	4659.67	3185.53	17651.39	16095.50
b Other Operating Income					
Total Income from operations (net)	4146.19	4659.67	3185.53	17651.39	16095.50
2 Expenses					
a Cost of materials consumed	700.32	2806.38	2227.48	7955.91	7379.61
b Purchases of stock-in-trade	875.69	260.31	25.06	1572.28	727.95
c Changes in inventories of finished goods, work in progress and Stock in trade	337.83	-859.90	-643.34	-1073.60	192.46
d Employee benefits expenses	905.61	966.89	749.91	3650.73	3222.48
e Depreciation and amortisation expense	58.00	75.50	53.64	253.58	220.09
f Other expenses	968.12	1009.28	672.01	3884.60	3119.94
Total expenses	3845.57	4258.46	3084.76	16243.50	14862.53
3 Profit from Operations before Other Income, Finance Cost and Exceptional items (1-2)	300.62	401.21	100.77	1407.89	1232.97
4 Other Income	11.57	19.34	26.02	36.92	26.02
5 Profit from ordinary activities before finance cost and Exceptional items (3+4)	312.19	420.55	126.79	1444.81	1258.99
6 Finance Cost	153.08	103.09	50.72	435.82	332.18
7 Profit from ordinary activities after finance cost but before Exceptional Items (5-6)	159.11	317.46	76.07	1008.99	926.81
8 Exceptional Items					
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	159.11	317.46	76.07	1008.99	926.81
10 Tax expense	65.08	85.23	36.85	263.31	208.85
11 Net Profit/Loss(-) from Ordinary Activities after tax (9-10)	94.03	232.23	39.22	745.68	717.96
12 Extraordinary Items (net of tax expense Rs. lacs)					
13 Net Profit(+)/Loss(-) for the period(11-12)	94.03	232.23	39.22	745.68	717.96
14 Share of profit/(Loss) of associates					
15 Minority interest					
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	94.03	232.23	39.22	745.68	717.96
17 Paid up Eq. Sh. Cap.(Face value Rs. 5)	1309.90	1309.90	1309.90	1309.90	1309.90
18 Reserves excluding Revaluation reserves as per Balance sheet of pr. Accounting yr				7208.47	6615.03
19.i Earnings Per Share (before extraordinary items)					
a. Basic (Rs.)	0.35	0.89	0.15	2.84	2.74
b. Diluted (Rs.)	0.35	0.89	0.15	2.84	2.74
19.ii Earnings Per Share (after extraordinary items)					
a. Basic (Rs.)	0.35	0.89	0.15	2.84	2.74
b. Diluted (Rs.)	0.35	0.89	0.15	2.84	2.74



Factory : 20 K.M. Mathura Road, Post Office Anand Nagar, Faridabad-121003 (India) Phone:0091-95129-2275952, 2275953
 Factory : Plot No. 14, 15, 16, 55, 56, 57 Sector-5, IIE, Pant Nagar, Rudrapur (U.S. Nagar)-263153 Uttara Khand



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Particulars	Rs. in lacs				
	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended 31.03.2011	12 Months Ended 31.03.2012	12 Months Ended 31.03.2011
	Audited	UnAudited	Audited	Audited	Audited
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	0				
Received during the quarter	32				
Disposed of during the quarter	32				
Remaining unresolved at the end of the quarter	0				

Notes

1. The Audited Financial Results for the Quarter ended 31.3.2012 have been reviewed by the Audit Committee. The Board of Directors has approved the financial Results at its meeting held on 30.05.2012
2. The Company is operating only in the Pharmaceuticals segment and hence compliance has been made under AS-17.
3. The net effect of the deferred taxation for the Quarter as per AS-22 has been taken.
4. Previous year figures have been regrouped / rearranged wherever necessary.
5. The Board has recommended a dividend of Rs. 0.50 per equity shares on 2,61,98,000 Equity Shares of Rs. 5/- each for the year 2011-12

By Order of the Board
For Jagsonpal Pharmaceuticals Limited

Rajpal Singh Kochhar
Managing Director



Place : New Delhi
Date : 30.05.2012