

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED SEPTEMBER 30TH, 2013

Particulars	STANDALONE				
	3 months ended 30.09.2013(Un audited)	Previous 3 months ended 30.06.2103 (Unaudited)	Corresponding 3 months ended in the previous year 30.09.2012 (Unaudited)	Year to date figures for current period ended 30.09.2013(Un audited)	Previous Year ended 30.06.2013 (audited)
1. Income from operations					
a. Net sales/Income from Operations	550.29	5380.23	8093.14	550.29	34481.14
b. Other Operating Income	29.39	57.90	10.78	29.39	328.36
c. Total Income from operations (a+b)	579.68	5438.13	8103.92	579.68	34809.50
2. Expenses					
a) Cost of materials consumed	30.77	8070.88	5233.22	30.77	29701.00
b) Other manufacturing expenses	86.61	162.77	355.14	86.61	1488.41
c) Changes in inventories of finished goods and work in progress	240.75	922.14	686.20	240.75	3450.98
d) Employee benefit expense	605.18	671.64	843.93	605.18	3738.06
e) Depreciation	221.59	223.64	241.58	221.59	1126.84
f) Other expenses	169.67	2561.52	38.32	169.67	3475.59
Total expenses	1354.58	12612.59	7398.40	1354.58	42980.88
3. Profit from operations before Other Income, Finance costs and Exceptional Items (1-2)	(774.90)	(7174.46)	705.52	(774.90)	(8171.38)
4. Other Income	152.46	107.19	1.94	152.46	142.27
5. Profit from ordinary activities before Finance costs and Exceptional Items (3+4)	(622.45)	(7067.27)	707.46	(622.45)	(8029.11)
6. Finance Costs	961.23	1087.28	1001.19	961.23	4957.40
7. Profit after Finance costs but before Exceptional Items (5-6)	(1583.68)	(8154.56)	(293.73)	(1583.68)	(12986.52)
8. Exceptional items	-	-	-	-	0.00
9. Profit from Ordinary Activities before tax (7-8)	(1583.68)	(8154.56)	(293.73)	(1583.68)	(12986.52)
10. Tax Expense	-153.01	336.02	(297.57)	(153.01)	498.07
11. Net Profit from Ordinary Activities after tax (9-10)	(1430.66)	(8490.58)	3.84	(1430.66)	(13484.59)
12. Extraordinary Items	-	-	-	-	0.00
13. Net Profit for the period (12-13)	(1430.66)	(8490.58)	3.84	(1430.66)	(13484.59)
14. Paid-up Equity Share Capital of Rs.10/- each	2035.62	2035.62	2035.62	2035.62	2035.62
15. Reserves excluding Revaluation Reserves	(7108.55)	(5677.89)	7838.22	(7108.55)	(5677.89)
16.(i) Earnings Per Share (EPS) (in Rs) before extraordinary items for the period, for the year to date and for the previous year					
a) Basic EPS	-6.90	-40.93	0.02	-6.90	-65.00
b) Diluted EPS	-6.90	-40.93	0.02	-6.90	-65.00
(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)
(ii) Earnings Per Share (EPS) (in Rs) after extraordinary items for the period, for the year to date and for the previous year					
a) Basic EPS	-6.90	-40.93	0.02	-6.90	-65.00
b) Diluted EPS	-6.90	-40.93	0.02	-6.90	-65.00
(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)
17. Public Shareholding*					
Number of Shares	10,863,936	10,863,936	10,846,936	10,863,936	10,863,936
Percentage of Shareholding	52.37%	52.37%	52.29%	52.37%	52.37%
18. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
Number of Shares	4,376,947	4,376,947	4,376,947	4,376,947	4,376,947
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	44.30%	44.30%	44.22%	44.30%	44.30%
Percentage of Shares (as a % of the total share capital of the Company)	21.10%	21.10%	21.10%	21.10%	21.10%
b) Non-encumbered					
Number of Shares	5,503,834	5,503,834	5,520,834	5,503,834	5,503,834
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	55.70%	55.70%	55.78%	55.70%	55.70%
Percentage of Shares (as a % of the total share capital of the Company)	26.53%	26.53%	26.61%	26.53%	26.53%

*Public Share Holding as defined under Clause 40A of the Listing agreement (excludes shares held by Promoters and Promoter Group)

Notes :

- The above Unaudited results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company in their meeting held on November 14th, 2013.
- The above unaudited Accounts are on Standalone basis without Consolidation.
- The Income includes foreign exchange gain of Rs.88.47 Lakhs and also Other Expenditure include foreign exchange loss Rs.92.16 Lakhs for period ended 30.09.2013 & 30.06.2013 respectively.
- The Status of investor complaints received and resolved by the Company for the quarter: NIL
- The Company operates in a single segment of manufacture and sale of Textiles.
- Tax expense includes current tax and deferred tax.
- Previous year's figures have been regrouped / rearranged wherever necessary.

Sd/-

Place : Bangalore
Date : 14th November, 2013Shashikant G Mandhana
Executive Director

AN INDUS MANDHANA ENTERPRISE